



The Regular Meeting of the West Valley City Council will be held on Tuesday, June 7, 2016, at 6:30 PM, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

Posted June 2, 2016 at 10:00 AM

## A G E N D A

1. Call to Order
2. Roll Call
3. Opening Ceremony: Councilmember Steve Vincent
4. Special Recognitions
5. Approval of Minutes:
  - A. May 17, 2016
6. Awards, Ceremonies and Proclamations:
  - A. Employee of the Month Award, June 2016- Rachelle Hill, Legal Department
7. Comment Period:

*(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to five minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City Council during the*

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.

*comment period shall be allowed to comment more than once during that comment period. Speakers should not expect any debate with the Mayor, City Council or City Staff; however, the Mayor, City Council or City Staff may respond within the 30-minute period.)*

- A. Public Comments
- B. City Manager Comments
- C. City Council Comments

8. Public Hearings:

- A. Accept Public Input Regarding Re-Opening the FY 2015-2016 Budget

Action: Consider Ordinance 16-27, Amending the Budget of West Valley City for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016 to Reflect Changes in the Budget from Increased Revenues and Authorize the Disbursement of Funds

- B. Accept Public Input Regarding Application ZT-6-2016, Filed by West Valley City, Requesting a Zone Text Amendment to Section 7-2-116 of the West Valley City Municipal Code Regarding Firework Storage Containers

Action: Consider Ordinance 16-28, Amending Section 7-2-116 of the West Valley City Municipal Code to Clarify Provisions Governing the Storage of Fireworks

9. Resolutions:

- A. 16-93: Approve a Memorandum of Understanding Between West Valley City and the Federal Bureau of Investigation ("FBI") Child Exploitation Task Force ("CETF")

10. New Business:
  - A. Consider Application S-2-2016, Filed by Fred Albert, Requesting Final Plat Approval for the Albert Acres Subdivision Located at 3681 South 5600 West
  - B. Consider Application S-6-2016, Filed by Roger Chase, Requesting Final Plat Approval for the Chase Meadows Subdivision Located at 3380 West 3100 South
11. Motion for Executive Session
12. Adjourn

## **MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016**

**-1-**

THE WEST VALLEY CITY COUNCIL MET IN REGULAR SESSION ON TUESDAY, MAY 17, 2016, AT 6:30 P.M. IN THE COUNCIL CHAMBERS, WEST VALLEY CITY HALL, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR BIGELOW.

THE FOLLOWING MEMBERS WERE PRESENT:

Ron Bigelow, Mayor  
Don Christensen, Councilmember At-Large  
Lars Nordfelt, Councilmember At-Large  
Tom Huynh, Councilmember District 1  
Steve Buhler, Councilmember District 2  
Karen Lang, Councilmember District 3

ABSENT: Steve Vincent, Councilmember District 4 (Excused)

STAFF PRESENT:

Wayne Pyle, City Manager (Excused and left the meeting as noted)  
Nichole Camac, City Recorder

Paul Isaac, Acting/Assistant City Manager/HR Director  
Eric Bunderson, City Attorney  
Jim Welch, Finance Director  
Lee Russo, Police Chief  
John Evans, Fire Chief  
Russell Willardson, Public Works Director  
Kevin Astill, Parks and Recreation Director  
Sam Johnson, Strategic Communications Director  
Steve Pastorik, Acting CED Director  
Jake Arslanian, Public Works Department  
Steve Lehman, CED Department  
Heather Royall, CPD Department

### **OPENING CEREMONY**

Councilmember Steve Buhler conducted the Opening Ceremony. He requested members of the City Council, City staff, and the audience to rise and recite the Pledge of Allegiance.

### **APPROVAL OF MINUTES OF REGULAR MEETING HELD MAY 3, 2016**

The Council read and considered Minutes of the Regular Meeting held May 3, 2016. There were no changes, corrections or deletions.

## **MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016**

**-2-**

Councilmember Lang moved to approve the Minutes of the Regular Meeting held May 3, 2016. Councilmember Huynh seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

### **COMMENT PERIOD**

Upon inquiry by Mayor Bigelow the following individuals made remarks during the comment period:

#### **A. PUBLIC COMMENTS**

Mike Markham, 3008 Alive Circle, addressed the City Council. Mr. Markham stated he desired to comment on a map shown during the earlier Study Meeting when the Council discussed changes occurring to the street system in Fairbourne Station. He expressed concern that the proposed street was being built around an existing duplex and stated he felt it was important to ensure there was no gap between the street and the apartment complex fence closer to 3500 South.

Rhonda Perks, representing Congressman Chris Stewart, addressed the City Council. Ms. Perks expressed gratitude to the Council for operating in an orderly fashion and stated the City had support of the Congressional Office. She also stated she was very impressed with various organizations in West Valley City that addressed the needs of the neighborhoods and the community. She indicated she had attended high schools to help interested students join the military and her office had also held Town Hall meetings that were well attended. Ms. Perks added that Congressman Stewart had visited a local Charter School and noticed they had a significant lack of books. She explained a book drive had then been organized and a library was being started for that school.

Thomas Jackson, 3998 South 4050 West, addressed the City Council and informed he had lived in West Valley City for 28 years and was a retired music teacher. Mr. Jackson discussed several upcoming biking events including the “Mayors Bike To Work Day”, and a bicycling event at the Utah Cultural Celebration Center that would provide valuable information on biking. He stated there were few bikers in the City and of those most were men and most were riding on sidewalks. He indicated the City needed to further evaluate and prioritize its bike path goals and encourage connectivity between other cities and towns. Mr. Jackson discussed the need for bike racks at the Maverik Center, age groups of bicyclers, and areas in the City in need of bike trails.

Robert Erikson, 2559 South Derby Street, addressed the City Council and expressed concern regarding panhandlers. Mr. Erikson stated one of his biggest worries was public safety and many panhandlers ran out into the street which was

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-3-

a danger to not only them but to drivers as well. He added that it was unhealthy for people to stand next to the road all day and that trash accumulated from that kind of activity as well. Mr. Erikson stated he had witnessed a homeless man having a medical issue and the 911 response he received was slow and help had not been sent out in a timely manner.

### B. CITY COUNCIL COMMENTS

Councilmember Buhler thanked Chris Stewart's office and expressed appreciation for the relationship the City had with the Congressional Office.

Councilmember Christensen echoed the sentiments expressed by Councilmember Buhler and added he also appreciated Mr. Markham's comments and staff could look into it further.

Mayor Bigelow stated he would like to contribute books to Senator Stewart's cause and indicated he would speak with Ms. Perks after the meeting. He stated he was not a bicyclist so probably would not attend the "Mayor's Bike to Work Day" but added the City was having an ongoing discussion regarding bike paths in the City. He stated panhandling was difficult to enforce as it was a right but entering a traffic area would be illegal.

City Manager, Wayne Pyle, was excused and left the meeting.

### **PUBLIC HEARING, ACCEPT PUBLIC INPUT REGARDING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN AND BUDGET PROPOSAL OF RECOMMENDED PROJECTS FOR FY 2016-2017**

Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled May 17, 2016, in order for the City Council to hear and consider public comments regarding the Community Development Block Grant (CDBG) Annual Action Plan and budget proposal of recommended projects for fiscal year 2016-2017.

Mayor Bigelow presented proposed Resolution No. 16-78 related to the proposal to be considered by the City Council subsequent to the public hearing. The City Council had previously received written information as follows:

Each year West Valley City received grant funds from the U. S. Department of Housing and Urban Development (HUD) through the CDBG program and HOME funds in partnership with the Salt Lake County Consortium. Before HUD would approve any CDBG expenditures the City must have an approved Annual Action Plan describing goals for the CDBG and HOME programs and a budget listing the projects intended to be funded with CDBG for the 2016-2017 fiscal year. An Annual Action Plan and budget was being proposed that met the goals and federal guidelines of those funds. The City

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-4-

had made its Annual Action Plan and budget proposal available for public review and a public hearing scheduled for May 17, 2016 at 6:30 P.M. to allow for public comment.

The CDBG and HOME programs funded the City with annual amounts to run various programs pertaining to Low-Moderate income individuals and families. Estimated CDBG Program Income (PI) generated from the CDBG Home Rehabilitation Program paybacks would be approximately \$66,480.00. Program Income offset the funds allocated to the City's CDBG program from HUD and must be reinvested into the CDBG program's eligible projects. The Public Service projects and the Administration costs were capped by HUD with no more than 15% of the total allocation being to Public Services projects and 20% going toward Administration and operating expenses.

West Valley City had a CDBG Committee in place that currently had seven members consisting of both knowledgeable staff and City residents, as directed by HUD. The Committee had gone through an extensive process and each member dedicated over ten hours to hearing individual agencies present their projects/programs, interviewing the agencies, tracking past performance and meeting to discuss funding requests. The recommendations presented to the City Council were those that, by vote of the CDBG Committee members, ranked highest and those who Committee members felt would be most impactful to residents, making the best use of funds received, and staying in line with both the City's five-year Consolidated Plan goals and HUD'S direction.

Mayor Bigelow opened the public hearing.

Barbara Stallone, representing the Family Support Center, addressed the City Council. Ms. Stallone stated her local nonprofit organizations supported many causes and its Crisis Nurseries were a valuable asset to the community. She thanked West Valley City for its ongoing support and expressed appreciation for the recommendation for funding.

Jamaal Hamid, representing the Asian Association of Utah Refugee and Immigrant Center, addressed the City Council. He stated his nonprofit organization provided numerous services including after school programs, employment opportunities, and others. He thanked the City Council for their support and indicated he looked forward to working with the City.

Amy Dorsey, representing South Valley Services, addressed the City Council and stated she appreciated the relationship and funding provided by West Valley City. She also stated her organization had been able to reach out and help many City residents using the various programs, methods and funding.

Pam Boede, representing YWCA Utah, addressed the City Council. Ms. Boede expressed gratitude for the City funding the Women in Jeopardy program. She indicated

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-5-

this program offered women safe refuge and a path forward for those who had suffered from domestic violence.

Carl Miller, representing Legal Aide Society of Salt Lake, addressed the City Council and stated he had enjoyed a great relationship with West Valley City. He indicated funding had helped victims obtain restraining orders and other important legal services.

Nancy Bassinger, representing Big Brothers Big Sisters of Utah, addressed the City Council. She expressed appreciation for the funding provided and stated providing adult mentors to children could change the entire life of an individual.

Pamela Mokmora, representing People Helping People, addressed the City Council and expressed appreciation to the City for providing funding to her organization. She stated the money would help support people in need and also provide job opportunities for single mom's looking to improve their lives. She added that her organization saved tax payers significant amounts of money.

Bill Merritt, representing the West Valley City Police Department, addressed the City Council and thanked the Council for their consideration. He indicated an incredible amount of good had been done by various organizations as part of this program. He also stated one officer in the City's Police Department spent 77% of his time visiting people who were struggling and finding ways to better their lives.

Jan Carter, representing Odyssey House, addressed the City Council. Ms. Carter thanked the City for the recommendation and support. She also explained funding would be used to fix an HVAC system in one of the housing facilities.

Celeste Eggert, representing The Road Home Homeless Shelter, addressed the City Council. She expressed appreciation to West Valley City for funding. She also indicated her organization was one of the largest providers to homeless people in the State of Utah and their largest focus was to end homelessness by providing employment, counseling, housing, and other services.

There being no one else desiring to speak in favor or in opposition, Mayor Bigelow closed the public hearing.

### **ACTION: RESOLUTION NO. 16-78, APPROVING THE WEST VALLEY CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) BUDGET PROPOSAL ON RECOMMENDED PROJECTS FOR FISCAL YEAR 2016-2017**

The City Council previously held a public hearing regarding proposed Resolution No. 16-78 that would approve the West Valley City Community Development Block Grant (CDBG) Budget proposal on recommended projects for Fiscal Year 2016-2017.



## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-6-

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Huynh moved to approve Resolution No. 16-78, a Resolution Approving the West Valley City Community Development Block Grant (CDBG) Budget Proposal on Recommended Projects for Fiscal Year 2016-2017. Councilmember Buhler seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

### **PUBLIC HEARING, ACCEPT PUBLIC INPUT REGARDING APPLICATION NO. S-8-2016 FILED BY ELIZABETH HUNT, REPRESENTING MAVERIK INC., REQUESTING FINAL PLAT APPROVAL FOR THE MAVERIK GATES AVENUE SUBDIVISION LOCATED AT 7200 WEST GATES AVENUE**

Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled May 17, 2016, in order for the City Council to hear and consider public comments regarding Application No. S-8-2016 filed by Elizabeth Hunt, representing Maverik Inc., requesting final plat approval for the Maverik Gates Avenue Subdivision located at 7200 West Gates Avenue.

Mayor Bigelow presented proposed Ordinance No. 16-18 related to the proposal to be considered by the City Council subsequent to the public hearing. The City Council had previously received written information as follows:

The subject proposal related to a commercial subdivision consisting of 3.78 acres in a Manufacturing zone with the address of 7200 West Gates Avenue. The subdivision had been proposed to consolidate and reconfigure Lots 1-3 in Block 1 of the East Magna Plat A Subdivision that would create two new developable lots. Maverik Inc. had proposed to build a new store on Lot 1 of the subdivision. Lot 2 would develop in the future as either a commercial and/or industrial use. Lot 1 was approximately 2.9 acres and would be the location of a future Maverik store. Lot 2 was approximately .77 acres and expected to develop with either a commercial or industrial use in the future.

The primary business access for both lots would be from Gates Avenue. A second

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-7-

temporary access for Lot 1 had been granted at the northwest corner but would be limited to right-in and right-out movements. The applicant would dedicate portions of property along 7200 West and Gates Avenue. Formal improvements were lacking on both streets but would be installed as development applications were submitted.

Mayor Bigelow opened the public hearing. There being no one to speak in favor or in opposition, Mayor Bigelow closed the public hearing.

### **ACTION: ORDINANCE NO. 16-18, APPROVING THE AMENDMENT OF LOTS 1-3 IN BLOCK 1, EAST MAGNA PLAT A SUBDIVISION LOCATED IN WEST VALLEY CITY, UTAH**

The City Council previously held a public hearing regarding Application No. S-8-2016 and proposed Ordinance No. 16-18 that would approve the Amendment of Lots 1-3 in Block 1, East Magna Plat A Subdivision located in West Valley City, Utah.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Buhler moved to approve Application No. S-8-2016 filed by Elizabeth Hunt and proposed Ordinance No. 16-18, an Ordinance Approving the Amendment of Lots 1-3 in Block 1, East Magna Plat A Subdivision Located in West Valley City, Utah. Councilmember Christensen seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

### **PUBLIC HEARING, ACCEPT PUBLIC INPUT REGARDING APPLICATION NO. S-9-2016 FILED BY DEREK GASSER REQUESTING FINAL PLAT APPROVAL FOR THE SHOPPES AT LAKE PARK PHASE 2 – LOTS 2A AMENDED SUBDIVISION LOCATED AT 2927 SOUTH 5600 WEST**

Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled May 17, 2016, in order for the City Council to hear and consider public comments regarding Application No. S-9-2016 filed by Derek Gasser requesting final plat approval for the Shoppes at Lake Park Phase 2 – Lots 2A Amended Subdivision located at 2927 South 5600 West.

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-8-

Mayor Bigelow presented proposed Ordinance No. 16-19 related to the proposal to be considered by the City Council subsequent to the public hearing. The City Council had previously received written information as follows:

The purpose of the Amendment would be to create two lots from an existing amended lot.

The Shoppes at Lake Park Phase 2 Subdivision had been recorded with the County Recorder's Office in June of 2007. In April 2012, Lots 2 and 3 had been amended by consolidating them into one lot known as Lot 2A. The property owner desired to re-subdivide the property to allow one or both portions of the existing building to be sold independent of each other. In order to do so, the property would once again comprise two lots. However, the configuration of the lot line would be north/south, whereas the original property line was east/west.

The amended plat would require the property owner to prepare cross access and parking agreements that would need to be recorded along with the amended subdivision plat. In addition, storm water agreements would also need to be addressed as the existing drainage system would impact both lots.

Mayor Bigelow opened the public hearing. There being no one to speak in favor or in opposition, Mayor Bigelow closed the public hearing.

### **ACTION: ORDINANCE NO. 16-19, APPROVING THE AMENDMENT OF LOT 2A OF THE SHOPPES AT LAKE PARK PHASE 2 SUBDIVISION LOCATED IN WEST VALLEY CITY, UTAH**

The City Council previously held a public hearing regarding Application No. S-9-2016 and proposed Ordinance No. 16-19 that would approve the Amendment of Lot 2A of The Shoppes at Lake Park Phase 2 Subdivision located in West Valley City, Utah.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Christensen moved to approve Application No. S-9-2016 filed by Derek Gasser and Ordinance No. 16-19, an Ordinance Approving the Amendment of Lot 2A of The Shoppes at Lake Park Phase 2 Subdivision Located in West Valley City, Utah. Councilmember Nordfelt seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-9-

Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

### **PUBLIC HEARING, ACCEPT PUBLIC INPUT REGARDING APPLICATION NO. Z-2-2016 FILED BY KEN MILNE REQUESTING A ZONE CHANGE FROM A (AGRICULTURE) TO RE (RESIDENTIAL ESTATE) ON PROPERTY LOCATED AT 3702 SOUTH 6400 WEST**

Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled May 17, 2016, in order for the City Council to hear and consider public comments regarding Application No. Z-2-2016 filed by Ken Milne requesting a zone change from A (Agriculture) to RE (Residential Estate) on property located at 3702 South 6400 West.

Mayor Bigelow presented proposed Ordinance No. 16-20 and proposed Resolution No. 16-79 to be considered by the City Council subsequent to the public hearing. The City Council had previously received written information as follows:

Ken Milne had requested a zone change on six parcels totaling 25.36 acres at the above-referenced location. Surrounding zones included A to the west; R-1-8 to the north; R-1-10, R-1-8 and A-2 to the east; and R-1-10 and A to the south. The property was surrounded by agricultural ground to the west, single-family homes to the north and east, and agricultural ground and a developing new 10,000 square foot lot subdivision to the south. The subject property had been designated as large lot residential that anticipated two to three units per acre, as prescribed in the West Valley City General Plan. The General Plan also indicated need for a park in this area.

The applicant had submitted a concept plan, included in the documentation, that showed the subject property being subdivided into 58 lots yielding a density of 2.3 units/acre. The Parks and Recreation Department had indicated need for a park in this area that would be at least one acre in size. The development Agreement associated with the application included provisions for a one-acre park.

The applicant had also submitted six renderings of homes representative of the quality that would be built at the location. The exact plans to be built on the property had not been developed as yet.

Proposed use for the subject property was a new single-family home subdivision.

The proposed Development Agreement included the following:

- Standards for landscaping that exceeded ordinance requirements

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-10-

- Standards for fencing that were not required by ordinance
- A rear yard setback reduction for lots with depths less than 100'
- Provisions that required the dedication of at least one acre for a park in exchange for City participation in the costs of the roads adjacent to the park, a reduction in the park impact fees and a reduction in lot size. The proposed reduction in lot size did not increase the number of lots but simply allowed the same number of lots as if no park was provided

Mayor Bigelow opened the public hearing. There being no one to speak in favor or in opposition, Mayor Bigelow closed the public hearing.

**ACTION: ORDINANCE NO. 16-20, AMENDING THE ZONING MAP TO SHOW A CHANGE OF ZONE FOR PROPERTY LOCATED AT 3702 SOUTH 6400 WEST FROM ZONE A (AGRICULTURE, MINIMUM LOT SIZE ½ ACRE) TO RE (RESIDENTIAL ESTATE)**

The City Council previously held a public hearing regarding Application No. Z-2-2016 filed by Ken Milne and proposed Ordinance No. 16-20 that would amend the Zoning Map to show a change of zone for property located at 3702 South 6400 West from zone A (Agriculture, minimum lot size ½ acre) to RE (Residential Estate).

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Lang moved to approve Application No. Z-2-2016 filed by Ken Milne and Ordinance No. 16-20, an Ordinance Amending the Zoning Map to Show a Change of Zone for Property Located at 3702 South 6400 West from Zone A (Agriculture, Minimum Lot Size ½ Acre) to RE (Residential Estate). Councilmember Buhler seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

**ACTION: RESOLUTION NO. 16-79, AUTHORIZING THE CITY TO ENTER INTO A DEVELOPMENT AGREEMENT WITH ARCADIA PROPERTIES LLC FOR APPROXIMATELY 25.36 ACRES OF PROPERTY**

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-11-

The City Council considered proposed Resolution No. 16-79 that would authorize the City to enter into a Development Agreement with Arcadia Properties LLC for approximately 25.36 acres of property.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Christensen moved to approve Resolution No. 16-79, a Resolution Authorizing the City to Enter Into a Development Agreement with Arcadia Properties LLC for Approximately 25.36 Acres of Property. Councilmember Huynh seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

### **PUBLIC HEARING, APPLICATION NO. GPZ-3-2015 FILED BY JOE COLOSIMO REQUESTING A GENERAL PLAN CHANGE FROM NON-RETAIL COMMERCIAL TO MEDIUM DENSITY RESIDENTIAL AND A ZONE CHANGE FROM A (AGRICULTURE) TO RM (RESIDENTIAL MULTI-FAMILY) ON PROPERTY LOCATED AT 4500 SOUTH CONSTITUTION BOULEVARD (2700 WEST)**

Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled May 17, 2016, in order for the City Council to hear and consider public comments regarding Application No. GPZ-3-2015 filed by Joe Colosimo requesting a General Plan change from Non-Retail Commercial to Medium Density Residential and a zone change from A (Agriculture) to RM (Residential Multi-Family) on property located at 4500 South Constitution Boulevard (2700 West).

Mayor Bigelow presented proposed Ordinance No. 16-21, proposed Ordinance No. 16-22, and proposed Resolution No. 16-80 related to the proposal to be considered by the City Council subsequent to the public hearing. The City Council had previously received written information as follows:

Joe Colosimo had submitted a General Plan/zone change application for a 15.6- acre parcel located at 4500 South 2700 West. The property was currently zoned A

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-12-

(Agriculture, minimum lot size ½ acre) with a General Plan designation of Non-Retail Commercial. The proposed zone was RM (Residential, Multi-Family) and the proposed General Plan designation was Medium Density Residential (7 to 12 units/acre).

The applicant planned to develop the property into a 98-unit senior condo project similar to other senior condo projects in the City like Valley Vu Villas, Hunter Villas, Reunion Woods and Majestic Villas. The “senior” designation signified that 80% of the units must have at least one resident at least 55 years or older. This provision would be included in the CCRs and the HOA (Homeowners Association) would be responsible for enforcement. The proposed density of the project would be 6.3 units per acre.

The General Plan designation along with many other properties through the City had been changed by the City in July of last year to encourage larger lots and higher value housing, and to limit further multi-family residential. The subject property had been changed from Residential Office that included office uses as well as medium density residential, to Non-Retail Commercial that did not include residential. At the time the General Plan change was made the zoning ordinance had also been amended to prohibit zone change applications to the RM zone. However, in November of last year, the Council changed the zoning ordinance again to allow zone change applications to the RM zone under certain conditions. The subject property was eligible for a zone change application to the RM zone under the most recent ordinance.

Proposed Resolution No. 16-80 that would authorize the City to enter into a Development Agreement with Macky Farms, LLC for approximately 15.6 acres of property located at 4500 South 2700 West.

Main points of the proposed Development Agreement included information as follows:

1. No more than 98 senior condos would be built
2. The condos would range in size between 1,500 square feet to 1,800 square feet and include two-car garages for each unit
3. The exteriors would be built as shown in the rendering
4. Exterior materials would be brick or stone, fiber cement siding and up to 15% stucco
5. A 6' precast concrete wall would be constructed around the perimeter
6. Amenities would include a clubhouse, a pool, a hot tub, an entry feature, outdoor patio space for each unit, an E-system for each unit that allows lights, locks and the thermostat to be controlled remotely via a mobile device

Mayor Bigelow opened the public hearing.

Mike Markham, 3008 Alice Circle, addressed the City Council. Mr. Markham stated he

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-13-

was in favor of developing the property but traffic was already a concern in the area. He expressed concern that traffic would further increase in his neighborhood along Winchester and urged the City Council to evaluate and plan for this.

There being no one else to speak in favor or in opposition, Mayor Bigelow closed the public hearing.

### **ACTION: ORDINANCE NO. 16-21, AMENDING THE GENERAL PLAN TO SHOW A CHANGE OF LAND USE FROM NON-RETAIL COMMERCIAL TO MEDIUM DENSITY RESIDENTIAL FOR PROPERTY LOCATED AT 4500 SOUTH CONSTITUTION BOULEVARD (2700 WEST) ON 15.6 ACRES**

The City Council previously held a public hearing regarding Application No. GPZ-3-2015 filed by Joe Colosimo, and proposed Ordinance No. 16-21 that would amend the General Plan to show a change of land use from Non-Retail Commercial to Medium Density Residential for property located at 4400 South Constitution Boulevard (2700 West) on 15.6 acres.

Councilmember Buhler stated he felt that increase of traffic in the area was a valid concern.

Upon recognition, the Public Works Director, Russell Willardson, advised that speeds had been evaluated along Winchester and it was deemed not necessary to install speed bumps or other mitigating methods at the present time.

Councilmember Buhler indicated if traffic was anticipated to increase in the area with the new development it should be evaluated and planned for pre-emptively.

Mayor Bigelow stated traffic and speeds were common issues in all neighborhoods in cities across the country. He also indicated unfortunately there was not an easy and affordable resolution to this concern.

Upon inquiry by Mayor Bigelow there were no further questions or comments from members of the City Council, and he called for a motion.

Councilmember Lang moved to approve Application No. GPZ-3-2015 filed by Joe Colosimo and Ordinance No. 16-21, an Ordinance Amending the General Plan to Show a Change of Land Use from Non-Retail Commercial to Medium Density Residential for Property Located at 4500 South Constitution Boulevard (2700 West) on 15.6 Acres. Councilmember Nordfelt seconded the motion.

A roll call vote was taken:

Ms. Lang

Yes



**MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016**

**-14-**

Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

**ACTION: ORDINANCE NO. 16-22, AMENDING THE ZONING MAP TO SHOW A CHANGE OF ZONE FOR PROPERTY LOCATED AT 4500 SOUTH CONSTITUTION BOULEVARD FROM ZONE A (AGRICULTURE) TO RM (RESIDENTIAL MULTIFAMILY)**

The City Council considered proposed Ordinance No. 16-22 that would amend the Zoning Map to show a change of zone for property located at 4500 South Constitution Boulevard from Zone A (Agriculture) to RM (Residential Multifamily).

Upon inquiry by Mayor Bigelow there were no further questions or comments from members of the City Council, and he called for a motion.

Councilmember Christensen moved to approve Ordinance No. 16-22, an Ordinance Amending the Zoning Map to Show a Change of Zone for Property Located at 4500 South Constitution Boulevard from Zone A (Agriculture) to RM (Residential Multifamily). Councilmember Lang seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

**ACTION: RESOLUTION NO. 16-80, AUTHORIZING THE CITY TO ENTER INTO A DEVELOPMENT AGREEMENT WITH MACKY FARMS, LLC FOR APPROXIMATELY 15.6 ACRES OF PROPERTY LOCATED AT 4500 SOUTH 2700 WEST**

The City Council considered proposed Resolution No. 16-80 that would authorize the City to enter into a Development Agreement with Macky Farms, LLC for approximately 15.6 acres of property located at 4500 South 2700 West.

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-15-

Upon inquiry by Mayor Bigelow there were no further questions or comments from members of the City Council, and he called for a motion.

Councilmember Nordfelt moved to approve Resolution No. 16-80, a Resolution Authorizing the City to Enter Into a Development Agreement with Macky Farms, LLC for Approximately 15.6 Acres of Property Located at 4500 South 2700 West. Councilmember Christensen seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

### **RESOLUTION NO. 16-81, SETTING FORTH AND REAFFIRMING WEST VALLEY CITY'S COMMITMENT TO FIGHT HOUSING INSECURITY AND HOMELESSNESS**

Mayor Bigelow presented proposed Resolution No. 16-81 that would set forth and reaffirm West Valley City's commitment to fight housing insecurity and homelessness.

Written documentation previously provided to the City Council included information as follows:

Since incorporation, West Valley City had been an inclusive community seeking to offer a home to everyone who wished to be part of the community. The City was home to over 20,000 affordable housing units as part of its comprehensive effort to provide housing to individuals from all walks of life. The City's efforts had been particularly vigorous in assisting individuals struggling with homelessness and housing insecurity.

Recently, other communities had become similarly concerned about the issue of homelessness and sought solutions to this problem. As the issue was studied in detail, numerous public and private sector actors were reaching the conclusion that the kinds of efforts the City embraced for 30 years were the long-term solutions to homelessness and housing insecurity. Those efforts included:

- The City's commitment to permanent supportive housing such as the Kelly Benson Apartments that offered the best prospects for individuals struggling with chronic homelessness

## MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016

-16-

- The City's tireless efforts to combat domestic violence and addiction through victim outreach, including its award winning Victim Advocate Program and several housing developments throughout the City. Domestic violence and addiction were second only to lack of affordable housing as a cause of homelessness
- The City's hosting of housing targeted to particular populations with specialized needs, such as individuals struggling with mental illness, juveniles and women, and veterans
- The City's commitment to the preservation and revitalization of neighborhoods, such as the Harvey Street project. The City's efforts at Harvey Street had resulted in a dramatic turnaround in an entire neighborhood and offered hundreds of families the opportunity to enjoy safe, affordable, high quality housing.
- The City's support of programs to help individuals in homes keep their homes, such as down payment and repair assistance programs
- The City's work to preserve infrastructure of the City to encourage economic prosperity, effective planning, and a vision for the community, including economic development efforts and a commitment to inclusive, insightful and integrated approaches to zoning and transportation

The proposal expressed the City's support for other communities who were embracing similar solutions and reaffirmed the City's efforts to continuing the work toward the vision of an inclusive community.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Huynh moved to approve Resolution No. 16-81, a Resolution Setting Forth and Reaffirming West Valley City's Commitment to Fight Housing Insecurity and Homelessness. Councilmember Christensen seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

**RESOLUTION NO. 16-82, APPROVING AN AMENDMENT TO A PARKING EASEMENT AGREEMENT WITH PRISTINE ALPINE ENTERTAINMENT**

**MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016**

**-17-**

**LLC, RELEASING A PORTION OF THE EASEMENT IDENTIFIED AS EASEMENT 5 GENERAL PARKING AREA**

Mayor Bigelow presented proposed Resolution No. 16-82 that would approve an Amendment to Parking Easement Agreement and Release of a Portion of a Parking Easement with Pristine Alpine Entertainment LLC, releasing part of the easement identified as easement 5 general parking area.

Written documentation previously provided to the City Council included information as follows:

The proposed amendment would release an inaccessible area of City-owned property from the parking easement in favor of Pristine Alpine Entertainment (PAE) at the USANA Amphitheater.

The area released from the easement was not currently used for parking. The existing terrain made it inaccessible. There was no benefit to PAE keeping this land encumbered by the parking easement.

The release of this area from the easement would allow for realignment of the Mountain View Corridor shared use path on the City property. Safety and ride-ability of the trail would be improved with the realignment. After construction the shared use path would be managed and maintained by the City.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Nordfelt moved to approve Resolution No. 16-82, a Resolution Approving an Amendment to a Parking Easement Agreement with Pristine Alpine Entertainment LLC, Releasing a Portion of the Easement Identified as Easement 5 General Parking Area. Councilmember Buhler seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

**RESOLUTION NO. 16-76, A RESOLUTION OF THE CITY COUNCIL OF WEST**

**MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016**

**-18-**

**VALLEY CITY, UTAH, AUTHORIZING AND APPROVING THE EXECUTION AND DELIVERY OF A MASTER LEASE AGREEMENT BY AND BETWEEN THE CITY AND THE MUNICIPAL BUILDING AUTHORITY OF WEST VALLEY CITY, UTAH (THE “AUTHORITY”), AND A GROUND LEASE AGREEMENT; AUTHORIZING THE ISSUANCE AND SALE BY THE AUTHORITY OF ITS LEASE REVENUE AND REFUNDING BONDS, SERIES 2016 IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT MORE THAN \$36,000,000; AUTHORIZING AND APPROVING THE EXECUTION AND DELIVERY BY THE AUTHORITY OF A GENERAL INDENTURE OF TRUST AND A FIRST SUPPLEMENTAL INDENTURE OF TRUST, BOND PURCHASE AGREEMENT, CERTAIN SECURITY DOCUMENTS, AN OFFICIAL STATEMENT, AND OTHER DOCUMENTS REQUIRED IN CONNECTION THEREWITH; AUTHORIZING THE TAKING OF ALL OTHER ACTIONS NECESSARY TO THE CONSUMMATION OF THE TRANSACTION CONTEMPLATED BY THIS RESOLUTION; AND RELATED MATTERS**

Mayor Bigelow presented proposed Resolution No. 16-76 that would authorize and approve the execution and delivery of a Master Lease Agreement by and between the City and the Municipal Building Authority of West Valley City, Utah and a Ground Lease Agreement; authorize the issuance and sale by the Authority of its Lease Revenue and Refunding Bonds, Series 2016 in the aggregate principal amount of not more than \$36,000,000; authorize and approve the execution and delivery by the Authority of a General Indenture of Trust and a First Supplemental Indenture of Trust, Bond Purchase Agreement, certain security documents, an Official Statement, and other documents required in connection therewith; authorize the taking of all other actions necessary to the consummation of the transaction contemplated by this Resolution; and related matters.

Written documentation previously provided to the City Council included information as follows:

An economic analysis of the outstanding 2006A and 2006B Bonds had identified significant savings that could be realized by refunding the outstanding balance. These Bonds had been originally issued to finance construction of the Maverik Center, hale Centre Theatre and Fire Station #75. In addition to the economic savings realized by this refunding a new fire station would be financed to replace an outdated facility (#72). Additional bond funds would be used to remodel and reconfigure an existing fire station (#71) to accommodate increased needs for space and equipment.

Mayor Bigelow stated he remained concerned about this item as it would increase debt.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Christensen moved to approve Resolution No. 16-76, a Resolution of the

**MINUTES OF COUNCIL REGULAR MEETING – MAY 17, 2016**

**-19-**

City Council of West Valley City, Utah, Authorizing and Approving the Execution and Delivery of a Master Lease Agreement By and Between the City and the Municipal Building Authority of West Valley City Utah (the “Authority”), and a Ground Lease Agreement; Authorizing the Issuance and Sale by the Authority of Its Lease Revenue and Refunding Bonds, Series 2016, in the Aggregate Principal Amount of Not More Than \$36,000,000; Authorizing and Approving the Execution and Delivery by the Authority of a General Indenture of Trust and a First Supplemental Indenture of Trust, Bond Purchase Agreement, Certain Security Documents, an Official Statement, and Other Documents Required in Connection Therewith; Authorizing the Taking of All Other Actions Necessary to the Consummation of the Transaction Contemplated by This Resolution; and Related Matters. Councilmember Nordfelt seconded the motion.

A roll call vote was taken:

Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

**MOTION TO ADJOURN**

Upon motion by Councilmember Huynh all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE REGULAR MEETING OF TUESDAY, MAY 17, 2016, WAS ADJOURNED AT 7:43 P.M. BY MAYOR BIGELOW.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Regular Meeting of the West Valley City Council held Tuesday, May 17, 2016.

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Nichole Camac  
City Recorder

Rachelle Hill -Victim Advocate  
Nominated by Amy Jones – Prosecutor

Rachelle is the calm in the storm of domestic violence. She Provides victims a steady hand for support and is very knowledgeable in services available to help victims in their time of need. Not only does she do this for cooperative victims, but she also does this for uncooperative victims. She lets them know that West Valley Victim Advocates are in the background ready and willing to help whenever they want and need it. She is not judgmental and always starts by believing. She supports the attorneys as well. She lets us know how a victim should be approached and what their worries are. She researches past issues the victim has faced and alerts the attorneys to other open, closed, or unfiled matters. She helps us resolve and protect victims. She reminds us to remember the human in the case and to carefully evaluate their position and safety concerns. Rachelle should be employee of the month every month because of her un-wavering support to all those involved in criminal cases, but especially the victims for which she advocates.

Item: \_\_\_\_\_  
Fiscal Impact: \_\_\_\_\_  
Funding Source: \_\_\_\_\_  
Account #: \_\_\_\_\_  
Budget Opening Required: \_\_\_\_\_

**ISSUE:**

Approve an ordinance to re-open the fiscal year 2015-2016 budget for the purpose of making amendments to reflect changes in actual revenues and expenditures.

**SYNOPSIS:**

State Statute Title 10, Chapter 6, Utah Code Annotated 1953, as amended, allows the City of West Valley to amend its budget during the year. The West Valley City holds four such public hearings on budget amendments quarterly.

**BACKGROUND:**

A Public Notice was posted May 19, 2016 in (the Salt Lake Tribune and the Deseret Morning News) general circulation to the general public. Notice was given that a public hearing is to be held June 7, 2016 at 6:30 p.m., West Valley City Hall, 3600 Constitution Blvd., West Valley City, Utah.

**RECOMMENDATION:**

City staff recommends approval of the Ordinance amending the budget of West Valley City Corporation for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to reflect changes in the budget from increased revenues and authorize the disbursement of funds.



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**ORDINANCE NO.**\_\_\_\_\_

Draft Date: 5/5/2016

Date Adopted: \_\_\_\_\_

Effective Date: \_\_\_\_\_

**AN ORDINANCE AMENDING THE BUDGET OF WEST VALLEY CITY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016 TO REFLECT CHANGES IN THE BUDGET FROM INCREASED REVENUES AND AUTHORIZE THE DISBURSEMENT OF FUNDS.**

**WHEREAS**, on August 11, 2015 the West Valley City Council adopted by ordinance the budget of West Valley City Corporation for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the requirements of Title 10, Chapter 6, Utah Code Annotated 1953, as amended; and

**WHEREAS**, the Finance Director, as the Budget Officer of West Valley City, has prepared and filed with the City Manager and City Recorder proposed amendments to said duly-adopted budget for consideration by the City Council and inspection by the public; and

**WHEREAS**, said proposed amendments reflect changes in the budget from increased revenues and transfers as reflected; and

**WHEREAS**, notice was duly given of a public hearing to be held on June 7, 2016, to consider the proposed amendments; and

**WHEREAS**, a public hearing to consider the proposed amendments was held on June 7, 2016 in accordance with said notice, at which hearing all interested parties were afforded an opportunity to be heard for or against said proposed amendments; and

**WHEREAS**, all conditions precedent to the amendment of the budget have been accomplished;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of West Valley City, Utah, as follows:

**Section 1.** The budget amendments attached hereto and made a part of this Ordinance are hereby adopted and incorporated into the budget of West Valley City, Utah, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the requirements of Title 10, Chapter 6, Utah Code Annotated 1953, as amended.

**Section 2.** The City Recorder is hereby directed to have this Ordinance certified by the Budget Officer and filed with the State Auditor, as required by law.

46           **Section 3.     Severability.** If any provision of this Ordinance is declared to be invalid  
47 by a court of competent jurisdiction, the remainder shall not be affected thereby.  
48

49           **Section 4.     Effective Date.** This Ordinance shall take effect immediately upon  
50 posting in the manner required by law.  
51

**PASSED and APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

WEST VALLEY CITY

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

**GENERAL FUND - FUND 10  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>PROPERTY TAX:</b>							
Current Year	21,329,811	21,855,421	21,953,357	21,953,357	21,953,357	21,953,357	21,953,357
Prior Year	518,434	647,807	657,383	657,383	657,383	657,383	657,383
Street Lights	444,411	453,288	453,288	453,288	453,288	453,288	453,288
Fitness Center	2,055,915	2,097,033	2,097,033	2,097,033	2,097,033	2,097,033	2,097,033
Vehicle Tax	1,664,638	1,742,947	1,635,384	1,635,384	1,635,384	1,635,384	1,635,384
<b>Total Property Tax</b>	<b>26,013,209</b>	<b>26,796,496</b>	<b>26,796,445</b>	<b>26,796,445</b>	<b>26,796,445</b>	<b>26,796,445</b>	<b>26,796,445</b>
<b>SALES TAX:</b>							
General Sales Tax	21,532,447	21,947,951	23,753,933	23,753,933	23,753,933	23,753,933	23,753,933
<b>Total Sales Tax</b>	<b>21,532,447</b>	<b>21,947,951</b>	<b>23,753,933</b>	<b>23,753,933</b>	<b>23,753,933</b>	<b>23,753,933</b>	<b>23,753,933</b>
<b>UTILITY TAX:</b>							
Cable TV/Bch Adv	660,064	684,595	670,924	670,924	670,924	670,924	670,924
Telecommunications	1,613,611	1,528,440	1,569,439	1,569,439	1,569,439	1,569,439	1,569,439
Electricity	5,307,959	5,627,949	5,992,132	5,992,132	5,992,132	5,992,132	5,992,132
Gas	2,397,290	2,438,227	2,725,269	2,725,269	2,725,269	2,725,269	2,725,269
<b>Total Utility Tax</b>	<b>9,978,924</b>	<b>10,279,211</b>	<b>10,957,764</b>	<b>10,957,764</b>	<b>10,957,764</b>	<b>10,957,764</b>	<b>10,957,764</b>
<b>WEST RIDGE AMPHITHEATER:</b>							
Amp. Ticket Revenues	188,417	165,000	188,000	188,000	188,000	188,000	188,000
<b>Total Westridge Amphitheater</b>	<b>188,417</b>	<b>165,000</b>	<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
<b>SPECIAL IMPROVEMENT DISTRICTS:</b>							
5600 West SID 2003-1	218,159	188,092	154,000	154,000	154,000	154,000	154,000
<b>Total Special Imp Dist</b>	<b>218,159</b>	<b>188,092</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>LICENSES AND PERMITS:</b>							
Business & Econ. Services	1,159,000	1,150,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000
Animal Licenses	100,041	82,000	100,000	100,000	100,000	100,000	100,000
Building Permits	1,610,234	1,450,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Subdivision Fees	223,903	200,000	191,500	191,500	191,500	191,500	191,500
Disporportionate Service	528,973	515,000	520,000	520,000	520,000	520,000	520,000
<b>Total Licenses &amp; Permits</b>	<b>3,622,151</b>	<b>3,397,000</b>	<b>3,471,500</b>	<b>3,471,500</b>	<b>3,471,500</b>	<b>3,471,500</b>	<b>3,471,500</b>

**GENERAL FUND - FUND 10  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>MISCELLANEOUS:</b>							
Taylorsville DS Reimb.	0	137,000	137,000	137,000	137,000	137,000	137,000
Taylorsville Contract Services	286,360	305,000	320,000	320,000	320,000	320,000	320,000
Animal Shelter Vaccinations	45,659	40,000	35,000	35,000	35,000	35,000	35,000
Animal Shelter Misc. Fees	36,297	37,000	40,000	40,000	40,000	40,000	40,000
Animal Sterilization	39,983	31,000	35,000	35,000	35,000	35,000	35,000
Animal Shelter Donations	0	0	0	0	0	0	5,000
Police Reports	96,524	50,000	75,000	75,000	75,000	75,000	75,000
Police Reimbursement	186,895	250,000	250,000	250,000	250,000	250,000	250,000
Fingerprinting/Work Orders	15,953	15,000	15,000	15,000	15,000	15,000	15,000
Miscellaneous	191,958	100,000	155,000	156,500	158,800	159,800	179,700
Fire Prevention/Haz Mat	177,237	175,000	175,000	175,000	175,000	175,000	175,000
Harman Home Maint., etc.	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Harman Home SL CO.	14,419	15,954	15,954	15,954	15,954	15,954	15,954
Transportation Programs	0	0	0	0	0	0	0
Indigent Defense	39,983	35,000	39,000	39,000	39,000	39,000	39,000
Excavation Perm-Prop Bond	52,236	50,000	75,000	75,000	75,000	75,000	75,000
Rent-Housing Authority	42,000	42,000	42,000	42,000	42,000	42,000	42,000
Rental Properties	16,800	15,000	15,000	15,000	15,000	15,000	15,000
Tower Lease	85,170	69,586	85,725	85,725	85,725	85,725	85,725
Park Reservations/Activities	18,459	5,000	5,000	6,958	6,958	6,958	10,067
Maverik Center Equip. Lease	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Hale Center Theatre Maintenance	5,000	15,836	15,836	15,836	15,836	15,836	15,836
Court Maintenance	19,118	14,000	20,000	20,000	20,000	20,000	20,000
Professional Shop Services	110,793	100,000	100,000	100,000	100,000	100,000	100,000
STP Engineering Fees	0	0	100,000	100,000	100,000	100,000	100,000
Rent-Redevelop Agency	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Total Miscellaneous</b>	<b>1,665,844</b>	<b>1,687,376</b>	<b>1,935,515</b>	<b>1,938,973</b>	<b>1,941,273</b>	<b>1,942,273</b>	<b>1,970,282</b>
<b>JUSTICE COURT:</b>							
Small Claims Fees	149,780	145,000	145,000	145,000	145,000	145,000	145,000
Traffic Fines	2,744,853	3,354,874	3,675,000	3,675,000	3,675,000	3,675,000	3,675,000
<b>Sub-Total Courts</b>	<b>2,894,633</b>	<b>3,499,874</b>	<b>3,820,000</b>	<b>3,820,000</b>	<b>3,820,000</b>	<b>3,820,000</b>	<b>3,820,000</b>
<b>Civil Fines and Penalties</b>							
ACE Program	51,926	100,000	100,000	100,000	100,000	100,000	100,000
Bail Fines & Forfeitures	0	10,000	2,000	2,000	2,000	2,000	2,000
Parking Ticket Fines	15,821	15,000	15,000	15,000	15,000	15,000	15,000
Civil Penalties	370,217	400,000	400,000	400,000	400,000	400,000	400,000
<b>Sub-Total Civil</b>	<b>437,964</b>	<b>525,000</b>	<b>517,000</b>	<b>517,000</b>	<b>517,000</b>	<b>517,000</b>	<b>517,000</b>
<b>Total Justice Court</b>	<b>3,332,597</b>	<b>4,024,874</b>	<b>4,337,000</b>	<b>4,337,000</b>	<b>4,337,000</b>	<b>4,337,000</b>	<b>4,337,000</b>

**GENERAL FUND - FUND 10  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>INTEREST:</b>							
Investment Interest	132,586	180,000	180,000	180,000	180,000	180,000	180,000
RDA Interest	248,640	248,649	248,640	248,640	248,640	248,640	248,640
<b>Total Interest</b>	<b>381,226</b>	<b>428,649</b>	<b>428,640</b>	<b>428,640</b>	<b>428,640</b>	<b>428,640</b>	<b>428,640</b>
<b>OTHER:</b>							
Revenue Other Source	0	0	2,198,650	2,301,435	2,400,435	2,476,328	2,476,328
Reserves	0	172,975	742,000	742,000	742,000	742,000	742,000
Sale of Assets	0	0	0	7,500	7,500	7,500	7,500
Sale of Land (Other)	0	0	0	0	0	0	108,000 <sup>2</sup>
<b>Total Other</b>	<b>0</b>	<b>172,975</b>	<b>2,940,650</b>	<b>3,050,935</b>	<b>3,149,935</b>	<b>3,225,828</b>	<b>3,333,828</b>
<b>Subtotal</b>	<b>66,932,975</b>	<b>69,087,624</b>	<b>74,963,447</b>	<b>75,077,189</b>	<b>75,178,489</b>	<b>75,255,382</b>	<b>75,391,391</b>
<b>RESTRICTED FUNDS:</b>							
Forfeited Assets	64,996	0	0	0	0	0	0
Bond Proceeds	475,533	0	0	525,500	525,500	845,500	953,188 <sup>10</sup>
Bond Interest	25,720	0	0	0	0	0	0
<b>Total Restricted Funds</b>	<b>566,249</b>	<b>0</b>	<b>0</b>	<b>525,500</b>	<b>525,500</b>	<b>845,500</b>	<b>953,188</b>
<b>Grand Total</b>	<b>67,499,223</b>	<b>69,087,624</b>	<b>74,963,447</b>	<b>75,602,689</b>	<b>75,703,989</b>	<b>76,100,882</b>	<b>76,344,579</b>

**GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>	
<b>LEGISLATIVE:</b>								
City Council	711,651	709,170	762,647	762,647	762,647	762,647	762,263	12
Elections	156,715	237,789	237,789	237,789	237,789	237,789	237,789	
<b>Total Legislative</b>	<b>868,366</b>	<b>946,959</b>	<b>1,000,436</b>	<b>1,000,436</b>	<b>1,000,436</b>	<b>1,000,436</b>	<b>1,000,052</b>	
<b>ADMINISTRATIVE:</b>								
City Manager	687,519	735,939	746,489	746,489	746,489	754,195	754,195	
Justice Court	1,785,445	1,962,821	1,916,039	1,916,039	1,916,039	1,931,468	1,931,468	
Information Technology	1,700,249	1,637,997	1,700,277	1,700,277	1,700,277	1,711,372	1,709,521	12
Central Services	2,493,249	2,297,661	2,557,449	2,982,449	2,982,449	3,302,449	3,302,449	
Communications	109,809	108,202	111,244	111,244	111,244	112,340	112,340	
Human Resources	532,767	585,816	681,763	681,763	733,741	736,987	736,987	
Events/Promotion	0	0	0	0	0	0	0	
Community & Media Relations	438,563	609,172	617,064	619,112	621,112	627,069	628,569	6
Recorder	610,473	618,173	624,251	624,251	624,251	625,670	625,670	
<b>Total Administrative</b>	<b>8,358,074</b>	<b>8,555,781</b>	<b>8,954,576</b>	<b>9,381,624</b>	<b>9,435,602</b>	<b>9,801,550</b>	<b>9,801,199</b>	
<b>NON-DEPARTMENTAL</b>								
SID Sales Tax Rebate	133,012	80,000	80,000	80,000	80,000	80,000	80,000	
C-Pace Bond Series 2015	0	0	0	100,500	100,500	100,500	100,500	
UTOPIA	4,078,518	4,279,572	4,354,337	4,354,337	4,354,337	4,354,337	4,354,337	
Capital Projects/Fleet Xfer to CIP	675,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Rental Home Expense	6,596	15,000	15,000	15,000	15,000	15,000	15,000	
Council Contingency Misc	(267,885)	0	0	0	0	0	0	
Retirement Incentives	48,611	0	0	0	0	0	0	
Wage Under Runs	0	(600,000)	(600,000)	(600,000)	(600,000)	(443,083)	0	12
Storm Water (Prof.Service)	(373,344)	(373,344)	(373,344)	(373,344)	(373,344)	(373,344)	(373,344)	
Sanitation (Prof.Service)	(484,131)	(484,131)	(484,131)	(484,131)	(484,131)	(484,131)	(484,131)	
Transfers In	(32,660)	0	0	0	0	0	0	
Benefits Accrual	1,345,366	1,271,000	1,422,000	1,422,000	1,521,000	999,000	999,000	
Professional/Technical	0	0	0	0	0	32,113	32,113	
Fitness Center / PT	2,431,343	2,484,424	2,343,745	2,343,745	2,343,745	2,343,745	2,343,745	
Hale Center Theatre	69,188	69,188	69,188	69,188	69,188	69,188	69,188	
Maverik Center (Arena Fund)	506,283	844,671	850,000	850,000	850,000	850,000	850,000	
Cultural Center	795,903	1,012,550	909,425	909,425	909,425	909,425	909,425	
Stonebridge Golf Course	1,360,291	350,000	1,540,955	1,540,955	1,540,955	1,540,955	1,540,955	
Transfer Out	443,122	0	0	0	0	38,945	146,945	2
Transfer In	0	0	0	(16,313)	(16,313)	(16,313)	(134,038)	13
Westfest	0	25,000	25,000	25,000	25,000	25,000	25,000	
Rolling Stock	0	0	0	0	0	0	0	
Special Projects	0	0	100,000	183,000	183,000	183,000	183,000	
Utilities	547,607	500,320	500,320	500,320	500,320	500,320	500,320	
Bond Fees	0	0	0	0	0	0	0	
<b>Total Non-Departmental</b>	<b>11,282,820</b>	<b>9,474,250</b>	<b>11,752,495</b>	<b>11,919,682</b>	<b>12,018,682</b>	<b>11,724,657</b>	<b>12,158,015</b>	

**GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>DEBT SERVICE:</b>							
Animal Shelter/CPD Facility	621,892	145,550	204,950	204,950	204,950	204,950	204,950
Public Safety/Stonebridge	612,548	1,744,475	1,764,663	1,764,663	1,764,663	1,764,663	1,764,663
Fitness Center Refinance	1,598,550	1,601,950	1,601,550	1,601,550	1,601,550	1,601,550	1,601,550
Maverik Center Equipment Lease	166,249	169,332	661,434	661,434	661,434	661,434	661,434
City Portion Equipment Lease	33,258	33,875	132,319	132,319	132,319	132,319	132,319
Cultural Arts	0	0	0	0	0	0	0
SID 2003-1	246,874	246,874	246,875	246,875	246,875	246,875	246,875
Vehicle Lease S'09	272,619	0	0	0	0	0	0
Vehicle Lease S'12	0	0	0	0	0	0	0
Bond Fees	14,015	37,110	37,110	37,110	37,110	37,110	37,110
Fire Truck Lease	0	0	0	0	0	0	0
Fire Truck Lease S2012	69,218	69,218	69,218	69,218	69,218	69,218	69,218
Ladder Truck Equip Lease CIP Trans	111,047	110,081	0	0	0	0	0
Vehicle Lease S'07 CIP transfer	0	0	0	0	0	0	0
Vehicle Lease S'09 CIP transfer	272,619	0	0	0	0	0	0
Vehicle Lease S'10 CIP transfer	65,453	65,453	65,453	65,453	65,453	65,453	65,453
Vehicle Lease S'12 CIP transfer	94,935	94,935	94,935	94,935	94,935	94,935	94,935
Vehicle Lease S'13 CIP transfer	0	68,591	68,591	68,591	68,591	68,591	68,591
Fire Truck Refurbish CIP Transfer	23,346	23,346	23,346	23,346	23,346	23,346	23,346
Fire Truck Lease 2014 CIP Transfer	0	130,000	139,950	139,950	139,950	139,950	139,950
Fire Station #75/ PW (Transfer BA)	441,360	440,860	441,460	441,460	441,460	441,460	441,460
Fire Station #74 (Transfer to BA)	218,731	222,682	225,400	225,400	225,400	225,400	225,400
Bond Defeasance	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>4,862,713</b>	<b>5,204,332</b>	<b>5,777,253</b>	<b>5,777,253</b>	<b>5,777,253</b>	<b>5,777,253</b>	<b>5,777,253</b>
<b>Transfers In:</b>							
Fire Station Impact Fees	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)
RDA (UCCC)	0	0	0	0	0	0	0
Fitness Center Refinance	(1,603,750)	(1,607,150)	(1,606,750)	(1,606,750)	(1,606,750)	(1,606,750)	(1,606,750)
Stonebridge	0	(1,136,412)	(1,149,533)	(1,149,533)	(1,149,533)	(1,149,533)	(1,149,533)
Maverik Center Equip. (City portion)	(33,258)	(33,875)	(132,319)	(132,319)	(132,319)	(132,319)	(132,319)
Sanitation	(6,500)	(6,500)	0	0	0	0	0
<b>Subtotal</b>	<b>(1,683,508)</b>	<b>(2,823,937)</b>	<b>(2,928,602)</b>	<b>(2,928,602)</b>	<b>(2,928,602)</b>	<b>(2,928,602)</b>	<b>(2,928,602)</b>
<b>Total Debt Service</b>	<b>3,179,204</b>	<b>2,380,395</b>	<b>2,848,651</b>	<b>2,848,651</b>	<b>2,848,651</b>	<b>2,848,651</b>	<b>2,848,651</b>

**GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT:</b>							
Administration	250,234	281,246	267,997	267,997	267,997	271,435	271,435
Planning Commission	9,455	10,276	10,276	10,276	10,276	10,276	10,276
Board of Adjustment	736	4,364	4,364	4,364	4,364	4,364	4,364
Building Inspection	721,889	732,317	845,329	845,329	845,329	875,060	875,060
Planning & Zoning	535,715	618,025	631,115	631,115	631,115	636,139	636,139
<b>Total Comm. &amp; Econ. Dev.</b>	<b>1,518,029</b>	<b>1,646,228</b>	<b>1,759,081</b>	<b>1,759,081</b>	<b>1,759,081</b>	<b>1,797,274</b>	<b>1,797,274</b>
<b>FINANCE:</b>							
Administration	379,279	461,760	476,983	476,983	476,983	479,821	479,821
Purchasing	89,584	92,112	94,263	110,576	110,576	111,684	111,684
Business Licenses	200,835	208,356	213,849	213,849	213,849	214,667	214,667
Treasury	259,474	267,788	272,804	272,804	272,804	275,385	270,998 12
Accounting	387,589	441,033	442,330	442,330	442,330	446,690	446,690
Budget & Disbursements	235,214	252,318	258,712	258,712	258,712	260,671	260,671
<b>Total Finance</b>	<b>1,551,975</b>	<b>1,723,367</b>	<b>1,758,941</b>	<b>1,775,254</b>	<b>1,775,254</b>	<b>1,788,918</b>	<b>1,784,531</b>
<b>FIRE:</b>							
Administration	540,688	758,850	758,751	758,751	758,751	762,186	762,186
Emergency Operations	7,059,811	7,438,929	7,701,832	7,701,832	7,702,132	7,787,795	7,759,443 11,12
Fire Prevention	271,795	267,212	333,325	333,325	333,325	334,598	334,598
Logistics	341,349	382,381	379,981	379,981	379,981	379,981	379,981
Special Operations	37,721	35,801	35,801	35,801	35,801	35,801	35,801
Development Services	146,125	153,768	153,861	153,861	153,861	153,861	172,261 1
Medical Services	281,413	317,760	328,298	328,298	328,298	329,101	329,101
<b>Total Fire</b>	<b>8,678,902</b>	<b>9,354,701</b>	<b>9,691,849</b>	<b>9,691,849</b>	<b>9,692,149</b>	<b>9,783,322</b>	<b>9,773,370</b>
<b>LAW:</b>							
Civil/Prosecutor/Risk	1,963,206	2,162,060	2,369,081	2,371,733	2,319,755	2,337,434	2,326,821 12
Risk Financing	695,467	841,946	1,105,365	1,105,365	1,105,365	1,105,365	1,105,365
Victim Assistance	112,896	266,771	267,558	267,558	267,558	270,519	270,519
<b>Total Law</b>	<b>2,771,569</b>	<b>3,270,777</b>	<b>3,742,004</b>	<b>3,744,656</b>	<b>3,692,678</b>	<b>3,713,318</b>	<b>3,702,705</b>
<b>PARKS &amp; RECREATION:</b>							
Parks & Rec. Administration	366,679	392,757	407,589	408,089	408,089	410,365	405,667 12
Park Maintenance	1,315,223	1,410,187	1,407,787	1,407,787	1,407,787	1,414,959	1,414,959
Recreation	11,939	40,219	38,993	38,993	38,993	38,993	38,993
Harman Home Operations	153,266	163,115	164,924	175,174	175,174	176,489	176,489
Events	0	0	0	0	0	0	0
<b>Total Parks &amp; Recreation</b>	<b>1,847,107</b>	<b>2,006,278</b>	<b>2,019,293</b>	<b>2,030,043</b>	<b>2,030,043</b>	<b>2,040,806</b>	<b>2,036,108</b>



**GENERAL FUND - FUND 10  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>	
<b>POLICE:</b>								
Administration	21,033,180	21,989,585	23,439,010	23,440,968	23,440,968	23,496,425	23,221,315	10,11,12
Records	27,666	45,200	45,200	45,200	45,200	45,200	45,200	
Training	191,363	161,083	231,083	231,083	231,083	231,083	231,083	
Crossing Guards	336,625	501,277	509,745	509,745	509,745	509,745	509,745	
Evidence	20,151	20,000	20,000	20,000	20,000	20,000	20,000	
Forensics	27,140	19,750	19,750	19,750	19,750	19,750	19,750	
Community Policing	17,162	22,710	22,710	22,710	22,710	23,710	23,710	
Investigation	47,389	25,641	25,641	25,641	25,641	25,641	25,641	
Uniform Patrol	81,393	84,410	84,410	84,410	84,410	84,410	84,410	
S.W.A.T. Unit	35,476	55,560	55,560	55,560	55,560	76,540	76,540	
Special Operations	27,980	30,800	30,800	30,800	30,800	30,800	30,800	
Police Grants	(231,863)	0	156,641	156,641	156,641	156,641	156,641	6
<b>Total Police</b>	<b>21,613,662</b>	<b>22,956,016</b>	<b>24,640,550</b>	<b>24,642,508</b>	<b>24,642,508</b>	<b>24,719,945</b>	<b>24,444,835</b>	
<b>PUBLIC WORKS:</b>								
Administration	350,320	404,205	327,812	327,812	327,812	333,451	385,752	9,13
Streets	889,808	1,042,849	1,074,551	1,074,551	1,074,551	1,094,895	1,139,035	13
Transportation	248,904	275,218	276,725	276,725	276,725	278,885	278,885	
Engineering	613,052	689,781	641,905	641,905	641,905	655,317	676,601	13
Street Lights	505,173	609,233	581,012	581,012	581,012	581,875	581,875	
Public Facilities	1,023,010	1,044,905	1,071,111	1,071,111	1,071,111	1,075,806	1,075,806	
Fleet Maintenance	740,627	786,642	821,444	828,944	828,944	836,529	836,529	
<b>Total Public Works</b>	<b>4,370,894</b>	<b>4,852,833</b>	<b>4,794,560</b>	<b>4,802,060</b>	<b>4,802,060</b>	<b>4,856,758</b>	<b>4,974,483</b>	
<b>COMMUNITY PRESERVATION</b>								
Administration	305,589	296,538	243,348	243,348	243,348	245,780	245,780	
Animal Control	1,005,787	1,012,368	1,119,914	1,125,749	1,125,749	1,135,264	1,133,372	4,12
Ordinance Enforcement	570,335	611,133	637,749	637,749	637,749	644,204	644,204	
<b>Total Community Preservation</b>	<b>1,881,711</b>	<b>1,920,039</b>	<b>2,001,011</b>	<b>2,006,846</b>	<b>2,006,846</b>	<b>2,025,248</b>	<b>2,023,356</b>	
<b>Total Operating Expenses</b>	<b>67,922,313</b>	<b>69,087,624</b>	<b>74,963,447</b>	<b>75,602,689</b>	<b>75,703,989</b>	<b>76,100,882</b>	<b>76,344,579</b>	
<b>RESTRICTED FUNDS:</b>								
Forfeited Assets	0	0	0	0	0	0	0	
<b>Total Restricted Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>	<b>67,922,313</b>	<b>69,087,624</b>	<b>74,963,447</b>	<b>75,602,689</b>	<b>75,703,989</b>	<b>76,100,882</b>	<b>76,344,579</b>	

**WEST VALLEY CITY "C" ROADS - FUND 11  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>"C" Roads</b>							
"C" Road Fund	3,735,090	3,800,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000
Misc. Revenue	0	0	0	0	0	0	0
Interest Revenue	10,174	0	0	0	0	0	0
Gain on Sale of Assets	9,740	0	0	0	0	0	0
Funding Other Sources	0	357,564	397,004	1,247,144	1,447,144	1,797,144	1,481,644
<b>Subtotal</b>	<b>3,755,004</b>	<b>4,157,564</b>	<b>4,247,004</b>	<b>5,097,144</b>	<b>5,297,144</b>	<b>5,647,144</b>	<b>5,331,644</b>

13

**WEST VALLEY CITY "C" ROADS - FUND 11  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>OPERATIONS:</b>							
Equipment	25,093	28,000	28,000	28,000	28,000	28,000	28,000
Gasoline, Diesel	220	3,000	3,000	3,000	3,000	3,000	3,000
Professional Svcs. (Intern)	446,564	446,564	460,004	460,004	460,004	460,004	460,004
Professional Svcs. (Ext.)	45,408	35,000	135,000	135,000	35,000	35,000	35,000
Special Supplies	159,147	272,000	157,000	157,000	157,000	157,000	157,000
Crack Seal	442,120	500,000	515,000	515,000	515,000	515,000	515,000
Concrete & Salt	233,177	210,000	210,000	210,000	210,000	210,000	210,000
Capital Building	0	0	30,000	30,000	30,000	30,000	30,000
Capital Equipment	456,017	217,500	197,500	197,500	197,500	197,500	197,500
Debt Service Fleet	0	0	0	0	0	0	0
Special Projects	4,734	1,700,000	1,706,000	1,964,609	1,964,609	1,964,609	1,964,609
Transfer Out	0	0	0	0	100,000	450,000	515,424
<b>Subtotal Streets</b>	<b>1,812,480</b>	<b>3,412,064</b>	<b>3,441,504</b>	<b>3,700,113</b>	<b>3,700,113</b>	<b>4,050,113</b>	<b>4,115,537</b>
<b>ENGINEERING:</b>							
Professional Svcs. (Intern)	110,000	110,000	170,000	170,000	170,000	170,000	170,000
Special Projects	1,386,440	300,000	300,000	891,531	1,091,531	1,091,531	710,607
<b>Subtotal Engineering</b>	<b>1,496,440</b>	<b>410,000</b>	<b>470,000</b>	<b>1,061,531</b>	<b>1,261,531</b>	<b>1,261,531</b>	<b>880,607</b>
<b>TRANSPORTATION:</b>							
Equipment	569	2,000	1,000	1,000	1,000	1,000	1,000
Utilities	13,189	12,000	13,000	13,000	13,000	13,000	13,000
Professional Svcs. (Int.)	20,000	11,500	11,500	11,500	11,500	11,500	11,500
Professional Svcs. (Ext.)	178,114	200,000	200,000	200,000	200,000	200,000	200,000
Signs	26,631	25,000	25,000	25,000	25,000	25,000	25,000
Traffic Controls	27,135	35,000	35,000	35,000	35,000	35,000	35,000
Special Projects	65,611	50,000	50,000	50,000	50,000	50,000	50,000
<b>Subtotal Transportation</b>	<b>331,249</b>	<b>335,500</b>	<b>335,500</b>	<b>335,500</b>	<b>335,500</b>	<b>335,500</b>	<b>335,500</b>
<b>Total Expenditures</b>	<b>3,640,169</b>	<b>4,157,564</b>	<b>4,247,004</b>	<b>5,097,144</b>	<b>5,297,144</b>	<b>5,647,144</b>	<b>5,331,644</b>

**WEST VALLEY CITY FITNESS CENTER - FUND 21**
**REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>FITNESS CENTER:</b>							
Facility Drop-In Fees	260,476	275,000	260,000	260,000	260,000	260,000	260,000
Annual Passes	1,163,484	1,268,000	1,268,000	1,268,000	1,268,000	1,268,000	1,268,000
Activity Area	72,807	72,000	125,000	132,800	132,800	132,800	132,800
Community Rooms	(3,637)	5,000	25,000	25,000	25,000	25,000	25,000
Children's Area	294,296	275,000	345,000	345,000	345,000	345,000	345,000
Aquatics	82,236	85,000	92,000	92,000	92,000	92,000	92,000
Pro Shop	4,099	12,000	8,000	8,000	8,000	8,000	8,000
Snack Bar	92,046	95,000	95,000	95,000	95,000	95,000	95,000
Sports Programs	119,727	125,000	125,000	125,000	125,000	125,000	125,000
Catering	3,759	7,500	5,000	5,000	5,000	5,000	5,000
Miscellaneous Rev.	45,782	57,000	30,000	30,000	30,000	30,000	30,000
Funding Other Sources	0	0	0	0	0	0	30,000
<b>Total Fitness Center</b>	<b>2,135,075</b>	<b>2,276,500</b>	<b>2,378,000</b>	<b>2,385,800</b>	<b>2,385,800</b>	<b>2,385,800</b>	<b>2,415,800</b>

5

**WEST VALLEY CITY FITNESS CENTER - FUND 21**
**EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>FITNESS CENTER:</b>							
Transfers In GF/							
Property Tax	(2,431,343)	(2,097,033)	(2,097,033)	(2,097,033)	(2,097,033)	(2,097,033)	(2,097,033)
Added Operating Infusion	(39,362)	(387,391)	(246,712)	(246,712)	(246,712)	(257,685)	(257,685)
Permanent Employees	737,464	777,644	757,151	762,351	762,351	771,420	771,420
O.T. Employees	5,117	7,500	7,500	7,500	7,500	7,500	7,500
Temporary Employees	712,347	826,984	822,349	822,349	822,349	822,349	822,349
Additional Pay	9,833	21,000	21,000	21,000	21,000	21,000	21,000
Employee Benefits	355,618	402,438	374,371	376,971	376,971	378,875	378,875
Uniform Allowance	135	500	500	500	500	500	500
Books & Dues	598	1,300	1,300	1,300	1,300	1,300	1,300
Advertising	14,859	30,000	30,000	30,000	30,000	30,000	30,000
Travel & Training	8,567	13,000	16,000	16,000	16,000	16,000	16,000
Office Supplies	41,343	45,000	44,016	44,016	44,016	44,016	44,016
Snack Bar	71,613	72,000	72,000	72,000	72,000	72,000	72,000
Equipment Maint.	225,737	175,000	175,000	175,000	175,000	175,000	175,000
Gasoline & Diesel	3,875	4,600	4,600	4,600	4,600	4,600	4,600
Software	4,999	5,000	5,000	5,000	5,000	5,000	5,000
Building/Grounds	45,760	66,000	66,000	66,000	66,000	66,000	66,000
Utilities	332,655	321,000	321,000	321,000	321,000	321,000	321,000
Telephone	11,010	10,508	10,508	10,508	10,508	10,508	10,508
Professional Services	80,911	94,800	95,300	95,300	95,300	95,300	95,300
General Health	3,729	3,000	3,000	3,000	3,000	3,000	3,000
Special Supplies	22,159	18,000	25,000	25,000	25,000	25,000	25,000
Children's Programs	54,076	61,000	67,000	67,000	67,000	67,000	67,000
Adult Programs	30,084	40,000	38,500	38,500	38,500	38,500	38,500
Aquatics	10,463	26,000	26,000	26,000	26,000	26,000	26,000
Insurance	46,487	46,500	46,900	46,900	46,900	46,900	46,900
Capital Equipment	66,098	85,000	85,000	85,000	85,000	85,000	85,000
Trustee Fees (Transfer to GL)	5,200	5,200	5,200	5,200	5,200	5,200	5,200
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	30,000	60,000
Debt Service (Transfer to GL)	1,599,537	1,601,950	1,601,550	1,601,550	1,601,550	1,601,550	1,601,550
Transfer for Police Substation	(25,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
<b>Total Fitness Center</b>	<b>2,034,569</b>	<b>2,276,500</b>	<b>2,378,000</b>	<b>2,385,800</b>	<b>2,385,800</b>	<b>2,385,800</b>	<b>2,415,800</b>

5

**WEST VALLEY CITY HALE CENTRE THEATRE - FUND 23**
**REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>HALE CENTRE THEATRE:</b>							
Rent	499,144	504,918	550,700	550,700	550,700	550,700	550,700
Capitalized Interest	1,566	0	0	0	0	0	0
<b>Total Hale Centre Theatre</b>	<b><u>500,710</u></b>	<b><u>504,918</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>

**WEST VALLEY CITY HALE CENTRE THEATRE - FUND 23**
**EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>HALE CENTRE THEATRE:</b>							
Building & Grounds	18,221	19,188	19,188	19,188	19,188	19,188	19,188
Debt Serv (BA)	508,369	504,918	550,700	550,700	550,700	550,700	550,700
Cap Res (BA)	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Gen.Fund Transfer In	(69,188)	(69,188)	(69,188)	(69,188)	(69,188)	(69,188)	(69,188)
<b>Total Hale Centre Theatre</b>	<b><u>507,402</u></b>	<b><u>504,918</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>	<b><u>550,700</u></b>

**WEST VALLEY CITY ARENA - FUND 25**
**REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>ARENA REVENUES</b>	<b><u>2,881,893</u></b>	<b><u>3,289,200</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>

**WEST VALLEY CITY ARENA - FUND 25**
**EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>ARENA:</b>							
Operations	3,419,397	3,755,325	4,005,879	4,005,879	4,005,879	4,005,879	4,005,879
Transfers Out	2,889,605	2,839,596	2,983,915	2,983,915	2,983,915	2,983,915	2,983,915
Transfers In	(2,885,308)	(3,305,721)	(3,499,096)	(3,499,096)	(3,499,096)	(3,499,096)	(3,499,096)
<b>Total Arena</b>	<b><u>3,423,694</u></b>	<b><u>3,289,200</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>	<b><u>3,490,698</u></b>

**SANITATION - FUND 27  
REVENUE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings
<b>SANITATION:</b>							
Garbage Fees	4,547,453	4,600,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000
Interest	23,505	0	0	0	0	0	0
Funding Other Source	0	514,922	0	0	32,573	32,573	40,823
<b>Total</b>	<b>4,570,958</b>	<b>5,114,922</b>	<b>5,100,000</b>	<b>5,100,000</b>	<b>5,132,573</b>	<b>5,132,573</b>	<b>5,140,823</b>

**SANITATION - FUND 27  
EXPENDITURE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings
<b>SANITATION:</b>							
Permanent Employees	128,766	130,603	78,882	78,882	111,455	112,024	112,024
O.T. Employees	853	2,000	2,000	2,000	2,000	2,000	2,000
Temporary Employees	6,555	6,000	6,000	6,000	6,000	6,000	6,000
Employee Benefits	54,488	58,283	37,954	37,954	37,954	38,073	38,073
Books/Subscriptions	0	200	250	250	250	250	250
Advertising	109	1,000	1,000	1,000	1,000	1,000	1,000
Travel & Training	1,453	2,000	2,000	2,000	2,000	2,000	2,000
Office Supplies	5,227	4,000	6,000	6,000	6,000	6,000	6,000
Gasoline & Diesel	9,185	10,000	9,000	9,000	9,000	9,000	9,000
Auto Parts	0	3,000	3,000	3,000	3,000	3,000	3,000
Prof. Services Internal	625,081	602,681	732,487	732,487	732,487	732,487	740,737
Prof. Services External	2,517,561	2,669,979	2,728,346	2,728,346	2,678,346	2,678,346	2,678,346
Landfill Fees	1,168,362	1,316,250	1,275,000	1,275,000	1,275,000	1,275,000	1,275,000
Special Supplies	159,463	125,000	150,000	150,000	150,000	150,000	150,000
Capital Building	0	0	15,000	15,000	15,000	15,000	15,000
Capital Allocation	0	0	39,931	39,931	39,931	39,931	13,781
Transfer Out-General Fund	6,500	6,500	0	0	50,000	50,000	76,151
Transfer In-General Fund	0	0	0	0	0	(688)	(688)
Debt Service	168,282	169,276	0	0	0	0	0
Clean & Beautiful Expenses	8,140	8,150	13,150	13,150	13,150	13,150	13,150
<b>Total</b>	<b>4,860,025</b>	<b>5,114,922</b>	<b>5,100,000</b>	<b>5,100,000</b>	<b>5,132,573</b>	<b>5,132,573</b>	<b>5,140,823</b>

**WEST VALLEY CITY ROAD IMPACT FEES - FUND 31  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Road Impact Fees	906,115	400,000	270,000	270,000	270,000	270,000	270,000
Interest	0	0	0	0	0	0	0
Funding Other Sources	0	0	1,387,000	1,452,039	1,452,039	1,602,039	1,602,039
<b>Total</b>	<b>906,115</b>	<b>400,000</b>	<b>1,657,000</b>	<b>1,722,039</b>	<b>1,722,039</b>	<b>1,872,039</b>	<b>1,872,039</b>

**WEST VALLEY CITY ROAD IMPACT FEES - FUND 31  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Professional Services	45,000	45,000	60,000	60,000	60,000	60,000	60,000
Road Projects	4,854	258,000	1,500,000	1,565,039	1,565,039	1,715,039	1,715,039
5370 W Roundabout	97,000	97,000	97,000	97,000	97,000	97,000	97,000
<b>Total Expenditures</b>	<b>146,854</b>	<b>400,000</b>	<b>1,657,000</b>	<b>1,722,039</b>	<b>1,722,039</b>	<b>1,872,039</b>	<b>1,872,039</b>

**WEST VALLEY CITY PARK IMPACT FEES - FUND 32  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Park Impact Fees	1,076,525	100,000	300,000	300,000	300,000	300,000	300,000
Funding Other Sources	0	0	0	0	0	0	567,000
<b>Total Revenue</b>	<b>1,076,525</b>	<b>100,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>867,000</b>

**WEST VALLEY CITY PARK IMPACT FEES - FUND 32  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Park Impact Expenses	517,192	100,000	300,000	300,000	300,000	300,000	300,000
Transfers Out	0	0	0	0	0	0	567,000
Transfers In	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>517,192</b>	<b>100,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>867,000</b>

**WEST VALLEY CITY FIRE IMPACT FEES - FUND 33  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Fire Impact Fees	107,678	40,000	40,000	40,000	40,000	40,000	40,000
Interest	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>107,678</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>

**WEST VALLEY CITY FIRE IMPACT FEES - FUND 33  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Fire Station 74 Debt Transfer (GF)	40,000	40,000	40,000	40,000	40,000	40,000	40,000
<b>Total Expenditures</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>

**WEST VALLEY CITY POLICE IMPACT FEES - FUND 34  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Police Impact Fees	77,949	30,000	30,000	30,000	30,000	30,000	30,000
Interest	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>77,949</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

**WEST VALLEY CITY POLICE IMPACT FEES - FUND 34  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Special Projects	0	0	0	0	0	0	0
Police Subs. Debt Transfer to FFC	25,000	30,000	30,000	30,000	30,000	30,000	30,000
<b>Total Expenditures</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

**WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>FLOOD IMPACT FEES:</b>							
Redwood District	0	0	0	0	0	0	0
Decker District	9,470	0	0	0	0	0	0
Jordan District	971	0	0	0	0	0	0
Riter District	79,590	100,000	70,000	70,000	70,000	70,000	70,000
Oquirrh Shadows	8,778	0	0	0	0	0	0
Lake Park	10,794	0	0	0	0	0	0
Canal District	486	0	0	0	0	0	0
West Ridge District	0	0	0	0	0	0	0
Funding Other Sources	0	0	144,000	216,300	216,300	216,300	216,300
<b>Total Revenue</b>	<b>110,088</b>	<b>100,000</b>	<b>214,000</b>	<b>286,300</b>	<b>286,300</b>	<b>286,300</b>	<b>286,300</b>

**WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Special Projects	0	0	0	0	0	0	0
Redwood	4,121	0	0	0	0	0	0
Decker	14,490	0	0	0	0	0	0
Lee Creek	0	0	0	0	0	0	0
Riter District	125,000	100,000	214,000	286,300	286,300	286,300	286,300
Oquirrh Shadows	0	0	0	0	0	0	0
West Ridge District	42,277	0	0	0	0	0	0
Transfer In	(117,628)	0	0	0	0	0	0
<b>Total Expenditure</b>	<b>68,260</b>	<b>100,000</b>	<b>214,000</b>	<b>286,300</b>	<b>286,300</b>	<b>286,300</b>	<b>286,300</b>

**WEST VALLEY CITY STORM WATER UTILITY - FUND 36**  
**REVENUE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings	
<b>STORM WATER UTILITY:</b>								
Storm Water Utility Fees	4,004,798	3,700,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	
Interest Income	187,602	0	0	0	0	0	0	
Gain on Sale of Assets	287,498	0	0	0	0	0	0	
Miscellaneous Revenue	0	0	0	0	0	0	0	
Revnue Other Sources (Fund Bal.)	0	670,863	1,512,403	1,724,955	1,752,450	2,272,450	2,726,851	6,9,13
<b>Total Revenue</b>	<b>4,479,898</b>	<b>4,370,863</b>	<b>5,262,403</b>	<b>5,474,955</b>	<b>5,502,450</b>	<b>6,022,450</b>	<b>6,476,851</b>	

**WEST VALLEY CITY STORM WATER UTILITY - FUND 36**  
**EXPENDITURE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings	
<b>OPERATIONS:</b>								
Books/Dues	161	161	170	170	170	170	170	
Travel & Training	1,612	3,000	5,000	5,000	5,000	5,000	5,000	
Office Supplies	1,374	2,400	2,400	2,400	2,400	2,400	2,400	
Equip Maintenance	54,483	50,000	50,000	50,000	50,000	50,000	50,000	
Fuel	62,459	70,000	60,000	60,000	60,000	60,000	60,000	
Auto Maintenance	65,000	65,000	65,000	65,000	65,000	65,000	65,000	
Vehicle Parts	73,228	75,000	75,000	75,000	75,000	75,000	75,000	
Utilities	18,258	20,000	20,000	20,000	20,000	20,000	20,000	
Prof./Tech (internal)	541,164	545,000	554,604	554,604	554,604	554,604	554,604	
Prof./Tech. (external)	60,455	58,000	158,320	158,320	58,320	58,320	58,320	
Gen. Health	0	700	0	0	0	0	0	
Special Supplies	75,169	75,000	70,000	70,000	70,000	70,000	70,000	
Insurance	8,691	20,000	10,000	10,000	10,000	10,000	10,000	
Capital Building	0	0	30,000	30,000	30,000	30,000	30,000	
Capital Equipment	2,125	165,000	165,000	165,000	165,000	165,000	165,000	
Depreciation	1,271,117	0	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	
<b>Subtotal</b>	<b>2,235,295</b>	<b>1,149,261</b>	<b>2,735,494</b>	<b>2,735,494</b>	<b>2,635,494</b>	<b>2,635,494</b>	<b>2,635,494</b>	
<b>ENGINEERING:</b>								
Books/Dues	161	200	200	200	200	200	200	
Travel & Training	704	3,500	2,000	2,000	2,000	2,000	2,000	
Office Supplies	13,820	4,200	3,000	3,000	3,000	3,000	3,000	
Equip. Maintenance	6,344	6,500	6,500	6,500	6,500	6,500	6,500	
Fuel	4,304	7,000	5,000	5,000	5,000	5,000	5,000	
Software	15,202	6,600	6,600	6,600	6,600	6,600	6,600	
Building/Grounds	6,335	0	0	0	0	0	0	
Prof/Tech (internal)	508,000	508,000	508,000	508,000	508,000	508,000	508,000	
Prof./Tech. (external)	9,647	32,100	10,000	10,000	10,000	10,000	10,000	
Special Supplies	5,314	5,000	3,000	3,000	3,000	3,000	3,000	
Special Projects	4,106,330	1,610,000	810,000	973,418	1,000,913	1,000,913	1,000,913	
Capitalized Spec Proj	(4,106,330)	0	0	0	0	0	0	
Debt Service	16,888	300,000	313,232	313,232	313,232	313,232	313,232	
<b>Subtotal</b>	<b>586,718</b>	<b>2,483,100</b>	<b>1,667,532</b>	<b>1,830,950</b>	<b>1,858,445</b>	<b>1,858,445</b>	<b>1,858,445</b>	
<b>ADMINISTRATION:</b>								
Permanent Employees	0	0	0	0	0	0	0	
Employee Benefits	0	0	0	0	0	0	0	
Public Notices	14,673	24,180	12,000	12,000	12,000	12,000	12,000	
Travel & Training	1,442	1,500	1,500	1,500	1,500	1,500	1,500	
Office Supplies	2,931	6,000	6,000	6,000	6,000	6,000	6,000	
Fuel	0	750	0	0	0	0	0	
Prof/Tech (internal)	524,094	501,694	572,499	572,499	572,499	572,499	580,749	9
Prof./Tech. (external)	196,518	204,378	252,378	301,513	301,513	301,513	301,513	
Capital Building	0	0	15,000	15,000	15,000	15,000	15,000	
Transfer Out	117,628	0	0	0	100,000	620,000	1,066,151	6,13
<b>Subtotal</b>	<b>857,285</b>	<b>738,502</b>	<b>859,377</b>	<b>908,512</b>	<b>1,008,512</b>	<b>1,528,512</b>	<b>1,982,912</b>	
<b>Total Expenditure</b>	<b>3,679,298</b>	<b>4,370,863</b>	<b>5,262,403</b>	<b>5,474,955</b>	<b>5,502,450</b>	<b>6,022,450</b>	<b>6,476,851</b>	



**THE DIVISION OF ARTS AND CULTURE - FUND 37  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>Cultural Center:</b>							
Miscellaneous	25	0	0	0	0	0	0
Cultural Center Revenue	167,266	150,000	150,000	150,000	150,000	150,000	150,000
Amphitheater	0	0	0	0	0	0	0
Concessions Revenue	8,349	0	0	0	0	0	0
Donations/Endow/Grants	155,068	150,000	250,000	250,000	261,490	261,490	261,490
Membership/Season Tickets	7,831	0	0	0	0	0	0
Funding Other Sources	0	0	0	39,286	0	0	0
<b>Total Revenue</b>	<b>338,540</b>	<b>300,000</b>	<b>400,000</b>	<b>439,286</b>	<b>411,490</b>	<b>411,490</b>	<b>411,490</b>

**THE DIVISION OF ARTS AND CULTURE - FUND 37  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>Operations:</b>							
Permanent Employees	581,287	621,423	635,507	619,194	619,194	624,797	624,797
Overtime	0	5,000	5,000	5,000	5,000	5,000	5,000
Temporary Employees	30,543	34,994	30,163	30,163	30,163	30,163	30,163
Employee Benefits	178,096	211,643	204,760	204,760	204,760	205,937	205,937
Books & Dues	74	2,500	3,000	3,000	3,000	3,000	3,000
Advertising	0	2,500	2,500	2,500	2,500	2,500	2,500
Travel & Training	76	2,500	3,000	3,000	3,000	3,000	3,000
Office Supplies	10,197	12,654	25,454	25,454	25,454	25,454	25,454
Equip. Maintenance	11,804	15,000	15,000	15,000	15,000	15,000	15,000
Gasoline	896	2,200	2,700	2,700	2,700	2,700	2,700
Auto Maintenance	0	1,800	2,300	2,300	2,300	2,300	2,300
Auto Parts	2,800	1,800	1,800	1,800	1,800	1,800	1,800
Software	0	500	5,500	5,500	5,500	5,500	5,500
Building & Grounds	13,638	26,781	26,781	26,781	26,781	26,781	26,781
Utilities	122,763	133,000	133,000	133,000	133,000	133,000	133,000
Telephone	12,232	9,220	9,520	9,520	9,520	9,520	9,520
Contingency	42,088	50,000	50,000	50,000	50,000	50,000	50,000
Professional Services	2,616	3,000	5,800	5,800	5,800	5,800	5,800
General Health	105	250	250	250	250	250	250
Special Supplies	63,711	74,037	72,942	72,942	147,718	189,518	189,518
Signs	0	2,500	2,500	2,500	2,500	2,500	2,500
Insurance	0	1,200	1,900	1,900	1,900	1,900	1,900
Sold Services	(63,179)	0	(697,000)	(697,000)	(760,286)	(802,086)	(802,086)
Special Projects	6,552	0	550,000	550,000	550,000	550,000	550,000
ZAP Activities	47,007	0	(3,000)	36,286	(3,000)	(3,000)	(3,000)
Grant/Donation Funded Activities	0	0	122,000	122,000	122,000	122,000	122,000
Cultural Arts Board (CAB)	25,021	44,398	44,398	44,398	44,398	44,398	44,398
Historical Society	0	0	0	0	0	0	0
Sister City	0	0	0	0	0	0	0
WorldStage Concerts	600	0	0	0	0	0	0
Events	8,324	10,000	10,000	10,000	10,000	10,000	10,000
Transfer Out	0	0	0	16,313	16,313	16,313	16,313
Transfer In From GF	(800,507)	(1,012,550)	(909,425)	(909,425)	(909,425)	(916,205)	(916,205)
<b>Subtotal Operations</b>	<b>296,741</b>	<b>256,350</b>	<b>356,350</b>	<b>395,636</b>	<b>367,840</b>	<b>367,840</b>	<b>367,840</b>
<b>Maintenance:</b>							
Equipment Maintenance	18,902	16,450	16,450	16,450	16,450	16,450	16,450
Gasoline	466	1,200	1,200	1,200	1,200	1,200	1,200
Building & Grounds	25,990	26,000	26,000	26,000	26,000	26,000	26,000
<b>Subtotal Maintenance</b>	<b>45,358</b>	<b>43,650</b>	<b>43,650</b>	<b>43,650</b>	<b>43,650</b>	<b>43,650</b>	<b>43,650</b>
<b>Total Expenditures</b>	<b>342,099</b>	<b>300,000</b>	<b>400,000</b>	<b>439,286</b>	<b>411,490</b>	<b>411,490</b>	<b>411,490</b>

**ARTS FOUNDATION - FUND 38  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>Arts Foundation:</b>							
Grants	0	0	30,000	30,000	30,000	30,000	30,000
Donations/Contributions	0	0	16,000	16,000	16,000	16,000	16,000
In-Kind Contributions	0	0	108,000	108,000	108,000	108,000	108,000
Capital Projects Grants/Contributions	0	0	500,000	500,000	500,000	500,000	500,000
Event Income	0	0	50,000	50,000	50,000	50,000	50,000
Interest Income	0	0	1,000	1,000	1,000	1,000	1,000
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>

**ARTS FOUNDATION - FUND 38  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>Operations:</b>							
Memberships/Dues/Subscriptions	0	0	500	500	500	500	500
Travel/Training	0	0	500	500	500	500	500
Supplies	0	0	12,800	12,800	12,800	12,800	12,800
Vehicle Gasoline	0	0	500	500	500	500	500
Vehicle Maintenance	0	0	500	500	500	500	500
Software	0	0	5,000	5,000	5,000	5,000	5,000
Office Space Rent	0	0	8,000	8,000	8,000	8,000	8,000
Telephone	0	0	300	300	300	300	300
Professional/Technical	0	0	2,800	2,800	2,800	2,800	2,800
Special Supplies	0	0	1,400	1,400	1,400	1,400	1,400
Insurance	0	0	700	700	700	700	700
Special Projects	0	0	550,000	550,000	550,000	550,000	550,000
UCCC Events	0	0	122,000	122,000	122,000	122,000	122,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>

**CAPITAL IMPROVEMENTS FUND - FUND 45**  
**REVENUE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings	
<b>REVENUES:</b>								
Miscellaneous	80,190	0	0	0	0	0	125,000	3
Fed/State Capital Projects	4,435,561	0	0	0	0	0	0	
Rolling Stock Interest	140	0	0	0	0	0	0	
Interest - Restricted Projects	13,893	0	0	0	0	0	0	
Gain on Sale of Asset	115,785	0	0	0	0	55,000	55,000	
<b>Total Revenues</b>	<b>4,645,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	<b>180,000</b>	
<b>Other Sources</b>	<b>1,430,639</b>	<b>2,150,307</b>	<b>1,003,000</b>	<b>3,415,374</b>	<b>3,908,860</b>	<b>3,908,860</b>	<b>4,008,860</b>	6
<b>Total Revenue and Other Sources</b>	<b>6,076,208</b>	<b>2,150,307</b>	<b>1,003,000</b>	<b>3,415,374</b>	<b>3,908,860</b>	<b>3,963,860</b>	<b>4,188,860</b>	

**CAPITAL IMPROVEMENTS FUND - FUND 45**  
**EXPENDITURE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings	
<b>EXPENDITURES:</b>								
Rolling Stock Lease Payments	413,906	492,406	392,275	392,275	392,275	392,275	392,275	
Sold Services	(26,706)	0	0	(805,160)	(805,160)	(805,160)	(805,160)	
Special Projects	77,462	0	320,000	2,466,871	1,986,097	2,506,097	3,826,097	2,3,6
Facilities Projects	41,304	0	343,000	343,000	343,000	343,000	343,000	
Maverik Center Parking Lot	327,942	0	0	0	0	0	0	
City Hall Roof Repairs	29,566	0	0	0	0	0	0	
Remodel Fire Station #73	280,319	0	0	0	0	0	0	
City Hall Lobby 2nd Floor	22,501	0	0	0	0	0	0	
City Center Plaza	25,150	0	0	0	0	0	0	
Faribourne Station	525,287	0	0	0	0	0	0	
6400 W Extention	1,083,652	0	0	0	0	0	0	
6200 S Extention	4,501	0	0	0	0	0	0	
SR-201 Frontage Rd at Bangeter	1,068,702	0	0	0	0	0	0	
SR-201 Frontage Rd at 7200 W	913,021	0	0	0	0	0	0	
Jordan River Pedestrian Bridge	588,655	0	0	0	0	0	0	
2400 S 4800 W Extention	351,440	0	0	0	943,144	2,656,553	2,656,553	
Faiorbourne Station Parking Plaza	0	0	0	419,723	419,723	419,723	419,723	
City Hall Renovations	0	0	0	409,874	409,874	409,874	409,874	
Historic Granary Relocation	11,900	0	0	0	0	0	0	
UCCC Basement Buildout	0	250,000	0	241,065	241,065	241,065	241,065	
Admin Special Projects	118,875	0	75,000	75,000	75,000	75,000	75,000	
Finance Special Projects	0	0	150,000	150,000	150,000	150,000	150,000	
CED Special Projects	0	8,000	0	0	0	0	0	
Police Special Projects	0	44,213	35,000	35,000	66,115	66,115	66,115	
Fire Spceial Porjects	0	309,244	80,000	80,000	80,000	80,000	80,000	
Public Works Special Projects	0	593,000	0	0	0	0	0	
Parks Special Projects	189,940	45,850	0	0	0	0	0	
Rolling Stock	1,981,574	900,000	1,000,000	1,000,000	1,000,000	1,055,000	1,055,000	
Transfers Out	26,500	0	0	0	0	0	0	
Transfers In	(1,542,400)	(492,406)	(1,392,275)	(1,392,275)	(1,392,275)	(3,625,684)	(4,720,684)	2,6
<b>Total Expenditures</b>	<b>6,513,091</b>	<b>2,150,307</b>	<b>1,003,000</b>	<b>3,415,374</b>	<b>3,908,860</b>	<b>3,963,860</b>	<b>4,188,860</b>	

**THE RIDGE GOLF CLUB FUND - FUND 55**  
**REVENUE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings
<b>OPERATING REVENUE:</b>							
Green Fees	726,482	480,200	460,000	460,000	460,000	460,000	460,000
Member Programs	0	65,000	80,000	80,000	80,000	80,000	80,000
Carts	313,818	285,000	285,000	285,000	285,000	285,000	285,000
Driving Range	27,598	35,000	30,000	30,000	30,000	30,000	30,000
Grill/Catering	323,201	354,982	340,000	340,000	340,000	340,000	340,000
Pro Shop	87,065	115,000	115,000	115,000	115,000	115,000	115,000
Pull Carts	369	500	500	500	500	500	500
Rental Clubs	1,614	4,500	2,500	2,500	2,500	2,500	2,500
Used Balls	0	6,000	2,000	2,000	2,000	2,000	2,000
Facility Rental	0	32,000	40,000	40,000	40,000	40,000	40,000
Group Tournament	0	190,000	225,000	225,000	225,000	225,000	225,000
Gratuities	0	45,000	45,000	45,000	45,000	45,000	45,000
Miscellaneous	0	10,000	5,000	5,000	5,000	5,000	5,000
Research & Demonstration	3,300	0	0	0	0	0	0
Interest Income	8,957	0	0	0	0	0	0
Gain on Sale of Assets	1,604	0	0	0	0	0	0
Funding Other Sources	0	560,191	398,630	398,630	398,630	398,630	398,630
<b>Total Revenue</b>	<b>1,494,008</b>	<b>2,183,373</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,028,630</b>

**THE RIDGE GOLF CLUB FUND - FUND 55**  
**EXPENSE STATEMENT**

	Actual 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Oct 2015 Openings	Jan 2016 Openings	Mar 2016 Openings	June 2016 Openings
<b>OPERATING EXPENSES</b>							
<b>OPERATIONS:</b>							
Personnel	314,235	290,875	301,455	301,455	301,455	303,439	303,439
Operations	71,605	79,050	76,850	76,850	76,850	76,850	76,850
Professional Services	36,445	29,405	29,405	29,405	29,405	29,405	29,405
Utilities	31,516	36,000	36,000	36,000	36,000	36,000	36,000
<b>Operations Subtotal</b>	<b>453,801</b>	<b>435,330</b>	<b>443,710</b>	<b>443,710</b>	<b>443,710</b>	<b>445,694</b>	<b>445,694</b>
<b>MAINTENANCE:</b>							
Personnel	309,925	346,670	347,637	347,637	347,637	350,574	350,574
Operating Supplies	219,988	168,441	168,441	168,441	168,441	168,441	168,441
Utilities	116,378	178,885	178,885	178,885	178,885	178,885	178,885
<b>Maintenance Subtotal</b>	<b>646,291</b>	<b>693,996</b>	<b>694,963</b>	<b>694,963</b>	<b>694,963</b>	<b>697,900</b>	<b>697,900</b>
<b>GRILL/CATERING</b>							
Personnel	188,863	242,107	250,117	250,117	250,117	251,982	251,982
Operating Supplies	25,787	36,940	32,840	32,840	32,840	32,840	32,840
<b>Snack Bar Subtotal</b>	<b>214,650</b>	<b>279,047</b>	<b>282,957</b>	<b>282,957</b>	<b>282,957</b>	<b>284,822</b>	<b>284,822</b>
<b>COST OF SALES:</b>							
Cost of Goods Sold	57,779	75,000	75,000	75,000	75,000	75,000	75,000
Grill/Snack Bar	123,464	135,000	135,000	135,000	135,000	135,000	135,000
Depreciation	435,427	565,000	397,000	397,000	397,000	397,000	397,000
<b>Cost of Sales Subtotal</b>	<b>616,670</b>	<b>775,000</b>	<b>607,000</b>	<b>607,000</b>	<b>607,000</b>	<b>607,000</b>	<b>607,000</b>
<b>Total Operating Expenses</b>	<b>1,931,412</b>	<b>2,183,373</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,035,416</b>	<b>2,035,416</b>
<b>NON-OPERATING EXPENSES:</b>							
Transfer In (Gen.Fund)	(38,388)	0	0	0	0	(6,786)	(6,786)
Transfer Out	1,647	0	0	0	0	0	0
Debt-Retirement (Gen. Fund)	0	0	0	0	0	0	0
<b>Total Non-Operating Expenses</b>	<b>(36,741)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,786)</b>	<b>(6,786)</b>
<b>Total Expenses</b>	<b>1,894,671</b>	<b>2,183,373</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,028,630</b>	<b>2,028,630</b>

**STONEBRIDGE GOLF COURSE FUND - FUND 57**  
**REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>OPERATING REVENUE:</b>							
Green Fees	763,886	489,000	489,000	489,000	489,000	489,000	489,000
Member Programs	0	90,000	90,000	90,000	90,000	90,000	90,000
Carts	289,803	228,500	228,500	228,500	228,500	228,500	228,500
Driving Range	17,589	17,400	17,400	17,400	17,400	17,400	17,400
Grill/Catering	515,371	440,000	440,000	440,000	440,000	440,000	440,000
Pro Shop	190,050	168,000	168,000	168,000	168,000	168,000	168,000
Pull Carts	661	500	500	500	500	500	500
Rental Clubs	7,180	6,700	6,700	6,700	6,700	6,700	6,700
Used Balls	0	5,000	5,000	5,000	5,000	5,000	5,000
Facility Rental	0	40,000	40,000	40,000	40,000	40,000	40,000
Group Tournament	0	285,000	285,000	285,000	285,000	285,000	285,000
Gratuities	0	55,000	55,000	55,000	55,000	55,000	55,000
Misc.	5,000	5,000	5,000	5,000	5,000	5,000	5,000
<b>Total Op. Revenue</b>	<b>1,789,540</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,830,100</b>
<b>NON-OPERATING REVENUE:</b>							
Int. Earnings (Res. Fund)	0	0	0	0	0	0	0
Gain on Sale of Assets	18,095	0	0	0	0	43,600	43,600
Funding Other Sources	0	1,193,207	0	0	0	0	0
<b>Total Non-Operating Rev</b>	<b>18,095</b>	<b>1,193,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,600</b>	<b>43,600</b>
<b>Total Revenue</b>	<b>1,807,635</b>	<b>3,023,307</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,873,700</b>	<b>1,873,700</b>

**STONEBRIDGE GOLF COURSE FUND - FUND 57**  
**EXPENSE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>OPERATING EXPENSES</b>							
<b>OPERATIONS:</b>							
Personnel	308,683	335,981	343,538	343,538	343,538	346,448	346,448
Operations	74,971	102,060	102,060	102,060	102,060	145,660	145,660
Professional Services	45,190	34,000	34,000	34,000	34,000	34,000	34,000
Utilities	42,798	37,000	37,000	37,000	37,000	37,000	37,000
<b>Operations Subtotal</b>	<b>471,642</b>	<b>509,041</b>	<b>516,598</b>	<b>516,598</b>	<b>516,598</b>	<b>563,108</b>	<b>563,108</b>
<b>MAINTENANCE:</b>							
Personnel	354,635	382,418	382,463	382,463	382,463	385,449	385,449
Operating Supplies	194,227	209,336	208,676	208,676	208,676	208,676	208,676
Utilities	126,099	178,215	178,215	178,215	178,215	178,215	178,215
<b>Maintenance Subtotal</b>	<b>674,961</b>	<b>769,969</b>	<b>769,354</b>	<b>769,354</b>	<b>769,354</b>	<b>772,340</b>	<b>772,340</b>
<b>GRILL/CATERING:</b>							
Personnel	242,305	263,407	262,092	262,092	262,092	262,764	262,764
Operating Supplies	37,235	44,400	39,400	39,400	39,400	39,400	39,400
<b>Snack Bar Subtotal</b>	<b>279,540</b>	<b>307,807</b>	<b>301,492</b>	<b>301,492</b>	<b>301,492</b>	<b>302,164</b>	<b>302,164</b>
<b>COST OF SALES:</b>							
Cost of Goods Sold	127,741	120,000	120,000	120,000	120,000	120,000	120,000
Grill/Snack Bar	162,225	180,000	180,000	180,000	180,000	180,000	180,000
Depreciation	133,830	243,000	227,000	227,000	227,000	227,000	227,000
<b>Cost of Sales Subtotal</b>	<b>423,796</b>	<b>543,000</b>	<b>527,000</b>	<b>527,000</b>	<b>527,000</b>	<b>527,000</b>	<b>527,000</b>
<b>Total Oper Expenses</b>	<b>1,849,939</b>	<b>2,129,817</b>	<b>2,114,444</b>	<b>2,114,444</b>	<b>2,114,444</b>	<b>2,164,612</b>	<b>2,164,612</b>
<b>NON-OPERATING EXPENSES:</b>							
Equipment Lease	0	107,078	107,078	107,078	107,078	107,078	107,078
Fund Transfer (GF)	(1,395,439)	(350,000)	(1,540,955)	(1,540,955)	(1,540,955)	(1,547,523)	(1,547,523)
Debt-Retire Bond	380,382	1,136,412	1,149,533	1,149,533	1,149,533	1,149,533	1,149,533
<b>Total Non-Operating Expenses</b>	<b>(1,015,057)</b>	<b>893,490</b>	<b>(284,344)</b>	<b>(284,344)</b>	<b>(284,344)</b>	<b>(290,912)</b>	<b>(290,912)</b>
<b>Total Expenses</b>	<b>834,882</b>	<b>3,023,307</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,830,100</b>	<b>1,873,700</b>	<b>1,873,700</b>

**GRANTS - FUND 60  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
CDBG Projects	868,118	986,000	1,100,000	1,100,000	1,100,000	1,134,815	1,134,815
HOME & Federal Grants	679,598	0	300,000	463,684	1,961,053	2,014,098	2,021,448
PSN Grants	154,787	0	0	0	3,463	3,463	3,463
State Grants	159,641	0	0	656,183	717,778	768,929	768,929
Other Governmental Agencies	63,179	0	0	365,000	404,286	443,286	443,286
<b>Subtotal</b>	<b><u>1,925,323</u></b>	<b><u>986,000</u></b>	<b><u>1,400,000</u></b>	<b><u>2,584,868</u></b>	<b><u>4,186,580</u></b>	<b><u>4,364,589</u></b>	<b><u>4,371,939</u></b>

**GRANTS - FUND 60  
EXPENDITURE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
Personnel	248,487	262,478	157,985	157,985	157,985	159,139	159,139
General Operations	(37,763)	14,640	14,640	14,640	14,640	14,640	14,640
CDBG Projects	660,923	708,882	927,375	927,375	927,375	962,190	962,190
HOME & Federal Grants	679,598	0	300,000	463,684	1,961,053	2,014,098	2,021,448
PSN Grants	154,787	0	0	0	3,463	3,463	3,463
State Grants	159,641	0	0	656,183	717,778	768,929	768,929
Other Governmental Agencies	63,179	0	0	365,000	404,286	443,286	443,286
Transfer Out	360	0	0	0	0	0	0
Transfer In	(3,887)	0	0	0	0	(1,154)	(1,154)
<b>Subtotal</b>	<b><u>1,925,325</u></b>	<b><u>986,000</u></b>	<b><u>1,400,000</u></b>	<b><u>2,584,868</u></b>	<b><u>4,186,580</u></b>	<b><u>4,364,590</u></b>	<b><u>4,371,940</u></b>
<b>Net Change (Loss) in Fund Balance</b>	<b>(2)</b>	<b>0</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>

**AMBULANCE FUND - FUND 66  
REVENUE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>OPERATING REVENUE:</b>							
Ambulance Fees	1,511,428	1,560,000	1,700,310	1,700,310	1,700,310	1,700,310	1,700,310
Miscellaneous	166,220	0	200,000	200,000	200,000	200,000	200,000
Funding Other Sources	0	548,046	0	0	0	0	41,263
<b>Total Operating Revenue</b>	<b>1,677,648</b>	<b>2,108,046</b>	<b>1,900,310</b>	<b>1,900,310</b>	<b>1,900,310</b>	<b>1,900,310</b>	<b>1,941,573</b>

14

**AMBULANCE FUND - FUND 66  
EXPENSE STATEMENT**

	<b>Actual 2013-2014</b>	<b>Adopted 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Oct 2015 Openings</b>	<b>Jan 2016 Openings</b>	<b>Mar 2016 Openings</b>	<b>June 2016 Openings</b>
<b>OPERATING EXPENSES</b>							
<b>OPERATIONS</b>							
Permanent Employees	871,293	966,406	894,703	894,703	894,703	894,703	894,703
Overtime	13,938	46,970	46,970	46,970	46,970	46,970	46,970
Additional Pay	0	0	0	0	0	0	0
Employee Benefits	384,160	444,969	399,301	399,301	399,301	399,301	399,301
Uniform Allowance	14,775	20,400	20,400	20,400	20,400	20,400	20,400
Travel/Training	0	5,825	5,825	5,825	5,825	5,825	5,825
Office Supplies	0	2,390	2,390	2,390	2,390	2,390	2,390
Equipment Maint.	0	2,987	2,987	2,987	2,987	2,987	2,987
Gas/Diesel	32,040	30,588	30,588	30,588	30,588	30,588	30,588
Auto Maintenance	22,144	5,974	52,974	52,974	52,974	52,974	52,974
Auto Parts	26,645	90,000	43,000	43,000	43,000	43,000	43,000
Billing Services	98,579	165,000	165,000	165,000	165,000	165,000	165,000
General Health	0	7,650	7,650	7,650	7,650	7,650	7,650
Insurance	0	0	0	0	0	0	0
Public Safety Supplies	38,128	97,770	93,450	93,450	93,450	93,450	93,450
Capital Equipment	0	0	0	0	0	0	41,263
Depreciation	193,735	184,470	106,248	106,248	106,248	106,248	106,248
<b>Total Operating Expenses</b>	<b>1,695,437</b>	<b>2,071,399</b>	<b>1,871,486</b>	<b>1,871,486</b>	<b>1,871,486</b>	<b>1,871,486</b>	<b>1,912,749</b>
<b>NON-OPERATING EXPENSES:</b>							
Lease Agreement	738	36,647	28,824	28,824	28,824	28,824	28,824
Transfer In	(15,874)	0	0	0	0	0	0
<b>Total Non-Operating Expenses</b>	<b>(15,136)</b>	<b>36,647</b>	<b>28,824</b>	<b>28,824</b>	<b>28,824</b>	<b>28,824</b>	<b>28,824</b>
<b>Total Expenses</b>	<b>1,680,301</b>	<b>2,108,046</b>	<b>1,900,310</b>	<b>1,900,310</b>	<b>1,900,310</b>	<b>1,900,310</b>	<b>1,941,574</b>

14

BUDGET OPENING  
APRIL 2016 - JUNE 2016  
WEST VALLEY CITY CORP.  
FISCAL YEAR 2015-2016

No.	Amount	Description	Source	To Account	From Account
ROLLOVERS					
GRANTS					
8	\$ 7,350.00	2014 SHSP GRANT - POLICE DEPT	HOMELAND SECURITY	60-6082-42329-82329-2015	60-0000-33329-82329-2015
8		2014 SHSP GRANT - POLICE DEPT	HOMELAND SECURITY	10-6546-40480-00000-1506	10-6546-40620-00000-1506
OTHER					
1	\$ 18,400.00	EXTINGUISHER TRAINING PROP	WEST VALLEY FIRE ACADEMY	10-6660-40450-00000-0000	10-0000-34900-00000-0000
2*	\$ 108,000.00	MAVERIK CENTER PARKING LOT	SALE OF LAND	45-9610-40750-00000-7500	45-9610-40920-00000-0000
2*		MAVERIK CENTER PARKING LOT		10-4151-40910-00000-0000	10-0000-36300-00000-0000
3	\$ 125,000.00	ANNA CAROLINE DR BRIDGE	MILLER SAGE GATE ASSOCIATES	45-9610-40750-75188-0000	45-0000-34900-00000-0000
4	\$ 5,000.00	ANIMAL SHELTER DONATIONS	VARIOUS DONORS	10-6152-40480-61220-0000	10-0000-32605-00000-0000
5	\$ 30,000.00	FFC R&R TRANSFER TO BA	FFC FUND BALANCE	21-7640-40910-00000-0000	21-0000-39990-00000-0000
6*	\$ 420,000.00	SKATE PARK CONSTRUCTION	STORM WATER FUND BALANCE	36-7533-40910-00000-0000	36-0000-39990-00000-0000
6*		SKATE PARK CONSTRUCTION	TRANSFER TO CIP	45-9610-40750-76004-0000	45-9610-40920-00000-0000
6*	\$ 567,000.00	SKATE PARK CONSTRUCTION	PARK IMPACT FEE FUND BALANCE	32-7680-40910-00000-0000	32-0000-39990-00000-0000
6*		SKATE PARK CONSTRUCTION	TRANSFER TO CIP	45-9610-40750-76004-0000	45-9610-40920-00000-0000
6*	\$ 100,000.00	SKATE PARK CONSTRUCTION	CIP FUND BALANCE	45-9610-40750-76004-0000	45-0000-39990-00000-0000
7	\$ 1,500.00	NATIONAL NIGHT OUT DONATIONS	WALMART	10-4133-40382-00000-0000	10-0000-34925-00000-0000
9	\$ 8,250.00	PERSONNEL ADJUSTMENTS	STORM WATER FUND BALANCE	36-7533-40301-00000-0000	36-0000-39990-00000-0000
9	\$ 8,250.00	PERSONNEL ADJUSTMENTS	SANITATION FUND BALANCE	27-7560-40301-00000-0000	27-0000-39990-00000-0000
9	\$ 16,500.00	PERSONNEL ADJUSTMENTS	SOLD SERVICE FROM SW & SANIT	10-7510-40110,40130-0000	10-7510-40620-00000-0000
10*	\$ 107,687.55	POLICE COMPUTERS US BANK LEASE #5	LEASE PROCEEDS	10-6511-40240-00000-0000	10-0000-38901-00000-0000
11	\$ 3,109.00	2016 CINCO DE MAYO FESTIVAL	PARKS & REC EVENT FEES	10-6511,6620-40115	10-0000-34426-00000-0000
12**	\$ 443,083.00	SALARY SAVINGS	EXISTING BUDGET	10-4151-40201-00000-0000	MOST DEPTS
13	\$ 26,150.50	PUBLIC WORKS PERSONNEL ADJUSTMENTS	STORM WATER FUND BALANCE	10-7510-40110-00000-0000	36-0000-39990-00000-0000
13	\$ 26,150.50	PUBLIC WORKS PERSONNEL ADJUSTMENTS	SANITATION EXISTING BUDGET	10-7510-40110-00000-0000	27-0000-49990-00000-0000
13	\$ 44,140.00	PUBLIC WORKS PERSONNEL ADJUSTMENTS	C ROADS FUND BALANCE	10-7520-40110-00000-0000	11-0000-39990-00000-0000
13	\$ 21,284.00	PUBLIC WORKS PERSONNEL ADJUSTMENTS	C ROADS FUND BALANCE	10-7540-40110-00000-0000	11-0000-39990-00000-0000
14*	\$ 41,263.22	AMBULANCE CAB & CHASSIS	AMBULANCE FUND BALANCE	66-6625-40740-00000-0000	66-0000-39990-00000-0000

\* Considered and approved in previous Council Meetings.

\*\* Operational transfers no change in overall budget.



Item: \_\_\_\_\_  
Fiscal Impact: \_\_\_\_\_ N/A  
Funding Source: \_\_\_\_\_ N/A  
Account #: \_\_\_\_\_ N/A  
Budget Opening Required: ☐

**ISSUE:**

A zone text change to Section 7-2-116(2)(b) of the West Valley City Municipal Code regarding the size of fireworks storage containers for temporary uses.

**SYNOPSIS:**

West Valley City staff is recommending an amendment to Section 7-2-116(2)(b) of the Zoning Ordinance. Currently, the code allows for one temporary fireworks storage container per site and the container must be under 120 square feet. Staff has recently been contacted by several fireworks companies who have indicated that the Code is too restrictive due to the volume of sales and size of fireworks that can be sold.

Most companies in the fireworks industry store their merchandise in Conex containers. These containers are made of metal and are a safe and secure method of storage. The Fire Department has indicated these are the preferred method of storage as well.

The standard sizes of the Conex containers are 8' x 20' (160 sqft) and 8' x 40' (320 sqft). Firework stands that have a higher volume of customers usually have two containers that are 8' x 40' for a total of 640 sqft of storage space.

Staff feels that increasing the size of the containers will bring the City Code in line with current standards in the fireworks industry. Staff is proposing to allow up to two containers per site and the combined square footage of the containers shall be no greater than 640 square feet.

**RECOMMENDATION:**

City staff and the Planning Commission recommend approval of the zone text change.

**SUBMITTED BY:**

Jody Knapp, Zoning Administrator

**WEST VALLEY CITY, UTAH**  
**ORDINANCE NO. \_\_\_\_\_**

Draft Date: 5/25/2016

Date Adopted: \_\_\_\_\_

Date Effective: \_\_\_\_\_

**AN ORDINANCE AMENDING SECTION 7-2-116 OF THE  
WEST VALLEY CITY MUNICIPAL CODE TO CLARIFY  
PROVISIONS GOVERNING THE STORAGE OF  
FIREWORKS.**

**WHEREAS**, Title 7 of the West Valley City Municipal Code governs land use and development within West Valley City; and

**WHEREAS**, fireworks sales are a temporary use permitted under certain circumstances within the City; and

**WHEREAS**, storage of fireworks is appropriate in connection with temporary fireworks sales uses, provided that such storage is limited and safe; and

**WHEREAS**, the City wishes to provide for such storage of fireworks in a manner consistent with proper fire safety principles and industry standards; and

**WHEREAS**, the City Council of West Valley City, Utah does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to amend Section 7-2-116 of the West Valley City Municipal Code;

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of West Valley City, Utah as follows:

**Section 1. Repealer.** Any provision of the West Valley City Municipal Code found to be in conflict with this Ordinance is hereby repealed.

**Section 2. Amendment.** Section 7-2-116 is hereby amended as follows:

**7-2-116. TEMPORARY LAND USES.**

- (1) Subject to the provisions of this Section, the Zoning Administrator may issue a Temporary Use Permit provided that the use does not conflict with the uses in the neighborhood of the subject property and that the uses are located in commercial, manufacturing, MXD, RB or B/RP zones, or will be accessory to a community use in a

residential or agricultural zone. Request for permit shall be submitted in writing on the appropriate form within the appropriate time frame indicated on the application. A separate permit is required for each use and is allowed for the duration of time as indicated below. The number of permits allowed annually is based off of the entire commercial complex, site, parcel or subject property.

(2) Temporary uses may be allowed only after review and evaluation of the following information:

- a. A site plan must be submitted indicating location of any existing structures on the lot; existing improvements, including but not limited to, parking areas, curb, gutter, sidewalk and curb cuts, and the location of any outside storage. Parking areas for the proposed use shall be surfaced with asphalt, concrete, gravel or other surface acceptable to the Zoning Administrator;
- b. The temporary use must conform to all area and setback requirements for the zone in which it is located. ~~in~~ Storage containers may not be used in conjunction with a temporary use, except for fireworks sales. ~~Fireworks sales shall have no more than one storage container that is equal to or less than 120 square feet.~~ Storage containers used for fireworks sales must be made of a non-flammable material approved by the Fire Department. Storage containers for fireworks sales are permitted from three weeks prior to the actual fireworks sale, to three weeks after the sale has passed. Fireworks sales shall only occur during Utah State mandated durations.
- c. Written approval from the property owner to place temporary buildings on the lot and/or allow the use on the lot;
- d. Hours of operation of the proposed use; and
- e. The minimum required parking shall be two (2) spaces except that a reasonable number of additional parking spaces may be required depending on the type of temporary use. Such parking, including those space occupied by the use itself, shall be in addition to the minimum number of spaces required for any other use on the site.

- f. The Zoning Administrator, or designee, may apply other conditions necessary to ensure that the temporary use does not have a detrimental impact upon the subject or neighboring properties.
- g. Other items shall be included on the site plan, if requested by the Zoning Administrator.

(3) Temporary uses are limited to the following:

- a. Seasonal Uses, which include: flower sales, Christmas tree sales, shaved ice, fireworks sales, and produce sales. A seasonal use permit shall be required. Seasonal use permits shall be limited to one (1) permit annually with a term of six (6) consecutive months. Hours of operation for seasonal uses shall be 8:00 a.m. to 9:00 p.m.
- b. Event Uses, which include:
  - i. Circus, Community Fairs, Carnivals, Festivals, or other amusement enterprises.
    - 1. A four (4) day permit shall be required for each of these types of events. These events shall be limited to 4 permits annually.
  - ii. Sale of Motor Vehicles.
    - 1. A four (4) day permit shall be required for each of these types of events. These events shall be limited to 4 permits annually.
    - 2. Sale of motorized vehicles are subject to the following requirements:
      - a. The temporary sale must be located in a commercial zone.
      - b. The temporary sale must be located on a property that has at least 2,000 existing parking stalls meeting the standards of Chapter 7-9 of this Title.
      - c. The location of the sale must have adequate parking stalls to accommodate both the temporary sale and the regular use of the property. Parking for the temporary use shall require one on-site parking stall for each motorized vehicle being offered for sale. Stalls needed to meet the minimum parking requirements of the regular use of the property

- shall not be counted toward the number of stalls necessary to accommodate the temporary sale.
- d. The location of the sale must have hard surfacing for both the sales and parking areas.
- iii. Outdoor Dances, Concerts and Promotional Activities
1. A twenty four (24) hour permit shall be required for each of these types of events. These events shall be limited to 2 permits annually.
- iv. Haunted Houses
1. A thirty (30) day permit shall be required for each of these types of events. These events shall be limited to 1 permit annually.
- v. Case Lot, Parking Lot or Tent Sales in conjunction with an existing business
1. A four (4) day permit shall be required for each of these types of events. These events shall be limited to 4 permits annually.
2. Independent sales from outside vendors are not allowed.
- vi. Special Events, Community Events, Parades, Fund-Raising Events, Marathons, Bicycle Events, or Tournaments.
1. A twenty four (24) hour permit shall be required for each of these types of events. These events shall be limited to 4 permits annually.
- vii. Food vending vehicles
1. A 24 hour Temporary Use Permit shall be required for food vending vehicle events. These events shall be limited to two permits per site per year.
- c. Temporary Structures, which include:
- i. Mobile Medical Units.
1. A thirty (30) day permit shall be required for each unit. This use shall be limited to two (2) permits annually.
- ii. Modular or Mobile Structures that are not permanently affixed and used in conjunction with a construction or excavation site.

1. A permit shall be required for each modular or mobile structure, which shall be active for a term of up to one (1) year. The permit shall be renewable annually upon approval of the Zoning Administrator.

iii. Trailers or temporary buildings to serve as a construction, sales, employment, leasing office or construction storage while a permanent building is under construction.

1. A permit shall be required for each trailer or temporary building, which shall be active for a term of up to one (1) year. The permit shall be renewable annually upon approval of the Zoning Administrator.

(4) The site must be restored to its original condition upon expiration of the temporary use permit. The site may not be used for storage of any temporary use structures.

(5) Any decision of the Zoning Administrator made pursuant to this section may be appealed to the Board of Adjustment by filing a written appeal with the Board of Adjustment within 10 days of the decision, setting forth the reasons why the Zoning Administrator's decision should be overturned or modified. Decisions of the Board of Adjustment may be appealed as outlined in Section 7-18-105 of this Title.

**Section 3. Severability.** If any provision of this Ordinance is declared to be invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

**Section 4. Effective Date.** This Ordinance shall take effect immediately upon posting in the manner required by law.

153 **PASSED and APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

154

155 WEST VALLEY CITY

156

157 \_\_\_\_\_

158 MAYOR

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160 ATTEST:

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163 \_\_\_\_\_

164 CITY RECORDER

165

**ZT-6-2016 MINUTES**  
**MARCH 23, 2016 PLANNING COMMISSION PUBLIC HEARING**

**ZONE TEXT CHANGE APPLICATION**

**ZT-6-2016**  
**Firework Containers**  
**West Valley City**

This is a proposed amendment to Section 7-2-116(2)(b) of the West Valley City Municipal Code regarding the size of fireworks storage containers.

Currently, the code allows for one fireworks storage container per site and the container must be under 120 square feet.

7-2-16(2)(b)The temporary use must conform to all area and setback requirements for the zone which it is located in; Storage containers may not be used in conjunction with a temporary use, except for fireworks sales. Fireworks sales shall have no more than one storage container that is equal to or less than 120 square feet. Storage containers used for fireworks sales must be made of a non-flammable material approved by the Fire Department. Storage containers for fireworks sales are permitted from three weeks prior to the actual fireworks sale, to three weeks after the sale has passed. Fireworks sales shall only occur during Utah State mandated durations.

Staff is proposing to allow up to two containers per site and the combined square footage of the containers to be under 640 square feet.

7-2-16(2)(b)The temporary use must conform to all area and setback requirements for the zone which it is located in; Storage containers may not be used in conjunction with a temporary use, except for fireworks sales. ~~Fireworks sales shall have no more than one storage container that is equal to or less than 120 square feet.~~ Temporary fireworks sales uses may have no more than two storage containers on site. The combined square footage of the containers must be under 640 square feet. Storage containers used for fireworks sales must be made of a non-flammable material approved by the Fire Department. Storage containers for fireworks sales are permitted from three weeks prior to the actual fireworks sale, to three weeks after the sale has passed. Fireworks sales shall only occur during Utah State mandated durations.

Staff feels that increasing the size of the containers will bring the City Code in line with current standards in the fireworks industry. Many in the fireworks industry store their merchandise in Conex containers. These containers are made of metal and are preferred by the Fire Department. The standard sizes of the Conex containers are 8' x 20' and 8' x 40'. The fireworks industry is using these larger containers because they are allowed to sell larger fireworks than in the past and need more room for storage. They are also using them because they are safe containers to store fireworks in. Firework stands that have a higher volume of customers usually have two containers that are 8' x 40' which would meet the proposed standard of 640 square feet.

**Staff Alternatives**



1. Approval of the ordinance amendment as written.
2. Approval of the ordinance amendment with revisions as recommended by the Planning Commission.
3. Continuance, for reasons determined during the public hearing.

**Motion:** Commissioner McEwen moved for approval of ZT-6-2016.

Commissioner Fuller seconded the motion.

**Roll call vote:**

Commissioner Fuller	Yes
Commissioner McEwen	Yes
Commissioner Lovato	Yes
Commissioner Meaders	Yes
Commissioner Tupou	Yes
Commissioner Woodruff	Yes

**Unanimous – ZT-6-2016 – Approved**

**ZT-6-2016** Petition by **WEST VALLEY CITY** requesting a **zone text amendment** to section 7-2-116 regarding firework storage containers. (Staff - **Jody Knapp** at 801-963-3497)



ITEM #: \_\_\_\_\_  
FISCAL IMPACT: 0  
FUNDING SOURCE: Dept. of Justice, FBI  
ACCOUNT NO: N/A  
BUDGET OPENING REQUIRED: No

**ISSUE:**

The West Valley City Police Department seeks authorization to enter into a memorandum of understanding to participate in the Federal Bureau of Investigation (FBI) Child Exploitation Task Force (CETF).

**SYNOPSIS:**

The FBI CETF provides rapid, proactive, and intelligence-drive investigative response to the sexual victimization of children, and other crimes against children within the FBI's jurisdiction. The FBI will reimburse the West Valley City Police Department and other participating law enforcement agencies for overtime payments made to the officers assigned to the task force, incurred during CETF-related investigations.

**BACKGROUND:**

The West Valley City Police Department has been asked by the FBI to participate in the CETF, based upon having personnel who are already trained in techniques and skills necessary for these types of investigations. Participation will be a part-time collateral assignment, determined by operational needs of the CETF. The police department will benefit from additional specialized training and resources provided by participation in the CETF.

**RECOMMENDATION:**

Approve the participation in the FBI CETF by the West Valley City Police Department.

**SUBMITTED BY:**

Matt Elson, Deputy Chief of Police

**WEST VALLEY CITY, UTAH**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN WEST VALLEY CITY AND THE FEDERAL BUREAU OF INVESTIGATION (“FBI”), CHILD EXPLOITATION TASK FORCE (“CETF”).**

**WHEREAS**, the FBI CETF provides rapid, proactive and intelligence-driven investigative response to the sexual victimization of children, and other crimes against children within the FBI’s jurisdiction; and

**WHEREAS**, the West Valley City Police Department has been asked by the FBI to participate in the CETF based upon having personnel who are already trained in techniques and skills necessary for these types of investigations; and

**WHEREAS**, the FBI will reimburse the West Valley City Police Department for overtime payments made to officers assigned to the task force, incurred during CETF-related investigations; and

**WHEREAS**, the City and the FBI desire to enter into a Memorandum of Understanding (“Agreement”); and

**WHEREAS**, Title 11, Chapter 13, Utah Code Annotated 1953, as amended, entitled “Interlocal Cooperation Act” provides that any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity, or undertaking which each public agency is authorized by law to perform; and

**WHEREAS**, an Agreement has been prepared for execution by and between the City and the FBI. This Agreement, which is attached hereto, sets forth the rights, duties, and obligations of each of the parties with respect thereto; and

**WHEREAS**, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City approve the Agreement between the City and the FBI for participation in the FBI CETF by the West Valley City Police Department; and

**NOW, THEREFORE, BE IS RESOLVED** by the City Council of West Valley City, Utah, that the Agreement is hereby approved and that the Mayor is hereby authorized to execute said Agreement for and on behalf of West Valley City, subject to approval of the final form of the document by the City Manager and the City Attorney’s Office.

**PASSED, APPROVED, AND MADE EFFECTIVE** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

**WEST VALLEY CITY**

\_\_\_\_\_  
**MAYOR**

ATTEST:

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CITY RECORDER

**FEDERAL BUREAU OF INVESTIGATION  
CHILD EXPLOITATION TASK FORCE (CETF)  
Memorandum of Understanding (MOU)**

**PARTIES**

1. This Memorandum of Understanding (MOU) is entered into by the following "Participating Agencies":

a. **Federal Bureau of Investigation (FBI)**

b. \_\_\_\_\_

c. \_\_\_\_\_

d. \_\_\_\_\_

**AUTHORITIES**

2. Authority for the FBI to enter into this agreement can be found at Title 28, United States Code (U.S.C.), Section (§) 533; 42 U.S.C. § 3771; Title 28, Code of Federal Regulations (C.F.R.), § 0.85; and applicable United States Attorney General's Guidelines.

**PURPOSE**

3. The purpose of this MOU is to delineate the responsibilities of \_\_\_\_\_ Child Exploitation Task Force (CETF) participants, maximize inter-agency cooperation, and formalize relationships between the participating agencies for policy guidance, planning, training, public and media relations. This MOU is not intended, and should not be construed, to create any right or benefit, substantive or procedural, enforceable at law or otherwise by any third party against the parties, the United States, or the officers, employees, agents, or other associated personnel thereof. The MOU also outlines the mission and procedures for the CETF, which are described in greater detail in the Standard Operating Procedures (SOP) utilized by the CETF.

**MISSION**

4. The mission of the CETF is to provide a rapid, proactive, and intelligence-driven investigative response to the sexual victimization of children and other crimes against children within the FBI's jurisdiction; to identify and rescue child victims; to reduce the vulnerability of children to sexual exploitation and abuse; to reduce the negative impact of domestic and international parental rights disputes; and to strengthen the capabilities of the FBI and federal, state, local, and international law enforcement through training, intelligence-sharing, technical support, and investigative assistance.

**SUPERVISION AND CONTROL**

5. Overall management of the CETF shall be the responsibility of the Special Agent in Charge (SAC) of the \_\_\_\_\_ Division of the FBI and/or their designee.
6. The SAC shall designate one Supervisory Special Agent (SSA) to supervise day-to-day operational and investigative matters pertaining to the CETF.
7. For the purposes of this MOU, a CETF member is considered full-time when that member is primarily assigned duties aligned with the defined priority threats that are dedicated to the mission of the CETF on a full-time basis. On a case-by-case basis, SSAs may authorize CETF members to temporarily support other priority FBI matters as necessary.

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**Official Law Enforcement Use Only**

**Child Exploitation Task Force  
Memorandum Of Understanding (2012)**

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8. Responsibility for conduct, not under the direction of the SAC or SSA, of each CETF member, both personally and professionally, shall remain with the respective agency head and each agency shall be responsible for the actions of its respective employees.
9. Each CETF member will be subject to the laws, regulations, policies, and personnel rules applicable to those of his or her respective agency.
10. FBI participants will continue to adhere to the Bureau's ethical standards, including Department of Justice (DOJ)/FBI regulations relating to outside employment and prepublication review matters, and will remain subject to the Supplemental Standards of Ethical Conduct for employees of the DOJ.
11. Each CETF member will continue to report to his or her respective agency head for non-investigative administrative matters not detailed in this MOU or SOP.
12. Continued assignment to the CETF will be based on performance and at the discretion of each CETF member's respective supervisor. The FBI SAC/SSA will also retain discretion to remove any member from the CETF.
13. The defined priority threats that are aligned with the mission of the CETFs are:
  - a. **Child Abductions**
    - Non-ransom child abductions
    - Domestic parental kidnapping
  - b. **Sexual Exploitation of Children Enterprises**
    - Domestic Child Prostitution
    - Online Networks and Enterprises
  - c. **Contact Offenses Against Children**
    - Domestic travel with intent to engage in illegal sexual activity with a minor
    - Child Sex Tourism – travel abroad to engage in commercial sexual exploitation of a child under the age of 18
    - Production of Child Pornography
    - Coercion/enticement of a minor
  - d. **Trafficking of Child Pornography**
    - Mass Distribution of Child Pornography
    - Possession of Child Pornography
  - e. **International Parental Kidnapping**
    - International Parental Kidnapping
  - f. **Other Crimes Against Children**
    - All other crimes against children violations within the FBI's jurisdiction should be investigated in accordance with available resources

## **RESOURCE CONTROL**

14. The head of each Participating Agency shall retain control of resources dedicated by that agency to the CETF, including personnel, as well as the continued dedication of those resources. The Participating Agency head or designee shall be kept fully apprised of all investigative developments by his or her subordinates.

## **REPORTS AND RECORDS**

15. All investigative reporting will be prepared in compliance with existing FBI policy. Subject to pertinent legal and/or policy restrictions, copies of pertinent documents created by each member of the CETF will be made available for inclusion in the respective investigative agencies' files as appropriate.

## **SALARY/OVERTIME COMPENSATION**

16. The FBI and Participating Agency agree to assume all personnel costs for their CETF representatives, including salaries, overtime payments and fringe benefits consistent with their respective agency.
17. Subject to funding availability and legislative authorization, the FBI may reimburse to Participating Agency the cost of overtime worked by non-federal CETF members assigned full-time to CETF, provided overtime expenses were incurred as a result of CETF-related duties. A separate Cost Reimbursement Agreement (CRA) must be executed between the FBI and Participating Agency for full-time employee(s) assigned to CETF, consistent with regulations and policy. Otherwise, overtime shall be compensated in accordance with applicable Participating Agency overtime provisions and shall be subject to the prior approval of appropriate personnel.

## **LIABILITY**

18. The Participating Agencies acknowledge that this MOU does not alter the applicable law governing civil liability, if any, arising from the conduct of personnel assigned to the CETF.
19. The Participating Agency shall immediately notify the FBI of any civil, administrative, or criminal claim, complaint, discovery request, or other request for information of which the agency receives notice, concerning or arising from the conduct of personnel assigned to the CETF or otherwise relating to the CETF.
20. In the event that a civil claim or complaint is brought against a state or local officer assigned to the CETF, the officer may request legal representation and/or defense by DOJ, under the circumstances and pursuant to the statutes and regulations identified below.

## **DURATION**

21. The term of this MOU is for the duration of the CETF's operations, contingent upon approval of necessary funding, but may be terminated at any time upon written mutual consent of the agency involved.
22. Any Participating Agency may withdraw from the CETF at any time by written notification to the SSA with designated oversight for investigative and personnel matters or program manager of the CETF Program (FBI HQ) at least 30 days prior to withdrawal.
23. Upon termination of this MOU, all equipment provided to the CETF will be returned to the supplying agency/agencies. In addition, when an entity withdraws from the MOU, the entity will return equipment to the supplying agency/agencies. Similarly, remaining agencies will return to a

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Official Law Enforcement Use Only

Child Exploitation Task Force  
Memorandum Of Understanding (2012)

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withdrawing agency any unexpended equipment supplied by the withdrawing agency during any CETF participation.

### **MODIFICATIONS**

24. Modifications/amendments to this MOU and corresponding SOP shall be brought in writing to the attention of each Participating Agency.
25. Participating Agencies and their assignees are bound by the terms of the MOU and SOP, as modified from time to time, although a Participating Agency may terminate its participation with the CETF pursuant to the terms related to the SOP.
26. Participating Agency will not be bound by any amended terms of the MOU or SOP during notice period (currently 30 days) required by the MOU prior to terminating participation.

### **SIGNATORIES (to be signed by individual field office SAC)**

\_\_\_\_\_  
Print Name:  
Title: **SAC**  
Organization: **FBI**  
Date:

\_\_\_\_\_  
Print Name:  
Title:  
Organization:  
Date:

\_\_\_\_\_  
Print Name:  
Title:  
Organization:  
Date:

\_\_\_\_\_  
Print Name:  
Title:  
Organization:  
Date:

\_\_\_\_\_  
Print Name:  
Title: **Program Manager**  
Organization: **FBI/CID**  
Date:

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**Official Law Enforcement Use Only**

**Child Exploitation Task Force  
Memorandum Of Understanding (2012)**

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**COST REIMBURSEMENT AGREEMENT**  
BETWEEN  
**THE FEDERAL BUREAU OF INVESTIGATION (FBI)**  
AND

West Valley City Police Department

TASK FORCE FILE # \_\_\_\_\_

Pursuant to Congressional appropriations, the FBI receives authority to pay overtime for police officers assigned to the formalized Child Exploitation Task Force as set forth below for expenses necessary for detection, investigation, and prosecution of crimes against the United States. It is hereby agreed between the FBI and the West Valley City Police Department located at 3600 S. Constitution Blvd. West Valley City, UT 84119; Taxpayer Identification Number: \_\_\_\_\_, Phone Number: (801)963-3300 that:

1) Commencing upon execution of this agreement, the FBI will, subject to availability of the required funding, reimburse the agency for overtime payments made to the officers assigned full-time to the task force.

2) Requests for reimbursement will be made on a monthly basis and should be forwarded to the FBI field office as soon as practical after the first of the month which follows the month for which reimbursement is requested. Such requests should be forwarded by the Supervisor of the agency to the FBI Task Force Squad Supervisor and Special Agent in Charge for their review, approval, and processing for payment.

3) Overtime reimbursements will be made directly to the agency by the FBI. All overtime reimbursement payments are made by electronic fund transfer (EFT). An ACH Vendor/Miscellaneous Payment Enrollment Form must be on file with the FBI to facilitate EFT.

4) Overtime reimbursements will be calculated at the usual rate for which the individual officer's time would be compensated in the absence of this agreement. However, said reimbursement, per officer, shall not exceed monthly and/or annual limits established annually by the FBI. The limits, calculated using Federal pay tables, will be in effect for the Federal fiscal year running from October 1st of one year through September 30th of the following year, unless changed during the period. The FBI reserves the right to change the reimbursement limits, upward or downward, for subsequent periods based on fiscal priorities and appropriations limits. The FBI will notify the agency of the applicable annual limits prior to October 1st of each year.

5) The number of agency officers assigned full-time to the task force and entitled to overtime reimbursement by the FBI shall be approved by the FBI in advance of each fiscal year. Based on the needs of the task force, this number may change periodically, upward or downward, as approved in advance by the FBI.

6) Prior to submission of any overtime reimbursement requests, the agency must prepare an official document setting forth the identity of each officer assigned full-time to the task force, along with the regular and overtime hourly rates for each officer. Should any officers change during the year, a similar statement must be prepared regarding the new officers prior to submitting any overtime reimbursement requests for the officers. The document should be sent to the field office for FBI review and approval.

7) Each request for reimbursement will include the name, rank, ID number, overtime compensation rate, number of reimbursable hours claimed, and the dates of those hours for each officer for whom reimbursement is sought. The request must be accompanied by a certification, signed by an appropriate Supervisor of the agency that the request has been personally reviewed, the information described in this paragraph is accurate, and the personnel for whom reimbursement is claimed were assigned full-time to the task force.

8) Each request for reimbursement will include an invoice number, invoice date, taxpayer identification number (TIN), and the correct banking information to complete the electronic fund transfer. The necessary banking information is the Depositor Account Title, Bank Account Number, Routing Number, and Type of Account (either checking, savings, or lockbox). If the banking information changes, a new ACH Vendor/Miscellaneous Payment Enrollment Form must be submitted to the FBI.

9) Requests for reimbursement must be received by the FBI no later than December 31st of the next fiscal year for which the reimbursement applies. For example, reimbursements for the fiscal year ending September 30, 2016 must be received by the FBI by December 31, 2016. The FBI is not obligated to reimburse any requests received after that time.

10) This agreement is effective upon signature of the parties and will remain in effect for the duration of the agency's participation in the task force, contingent upon approval of necessary funding, and unless terminated in accordance with the provisions herein. This agreement may be modified at any time by written consent of the parties. It may be terminated at any time upon mutual consent of the parties, or unilaterally upon written notice from the terminating party to the other party at least 30 days prior to the termination date.

**FOR THE AGENCY:**

**FOR THE FBI:**

\_\_\_\_\_  
Chief Lee W. Russo                      Date

\_\_\_\_\_  
Special Agent in Charge                      Date

\_\_\_\_\_  
Contracting Officer                      Date  
FBI Headquarters

ITEM#: \_\_\_\_\_  
FISCAL IMPACT: \_\_\_\_\_  
FUNDING SOURCE: \_\_\_\_\_  
ACCOUNT #: \_\_\_\_\_  
BUDGET OPENING REQ'D

**ISSUE:**

S-2-2016 – Albert Acres Subdivision

**SYNOPSIS:**

Applicant: Fred Albert  
Proposal: Final Plat Approval  
Location: 3681 South 5600 West  
Zoning: R-1-8

**BACKGROUND:**

Mr. Albert is proposing a 4 lot subdivision on 1.8 acres in the R-1-8 zone. At the present time, there is an existing dwelling on what will be known as lot 1. It is anticipated that this dwelling will remain in place with three new dwellings planned for lots 2, 3 and 4. The accessory building currently located on the east end of the property will be removed.

The City's Subdivision Ordinance requires that all flag lots have a minimum square footage of 12,000 square feet. The square footage of the flag lot excludes the stem portion that serves as an access to the lot. In this case, the proposed flag lots are in excess of the minimum requirement.

Due to the location of the existing dwelling and out-building to the north, setback and frontage variances were granted by the Board of Adjustment in May 2015. The granting of these variances allows Mr. Albert to subdivide the property as proposed. The new driveway will be positioned in accordance with the setback variance from the existing dwelling and out-building as granted by the Board of Adjustment.

As 5600 West is under the jurisdiction of UDOT, any improvements to the right-of-way will need to be coordinated through them. It is staff's understanding that the existing circular drive will be removed in favor of a single point of access. All lots within the subdivision will utilize the private driveway for access. As with other similar situations, staff will require that cross access and maintenance agreements be recorded with the plat.

Property to the east is zoned agriculture. As such, the applicant will need to install a 6-foot chain link fence. A different fence material can be used but would need to be coordinated with the adjacent land owner and staff.

The subject property is slightly higher in elevation than the property to the north. With development of three new lots, the elevation could increase in height. The City Engineering Division has recommended that on site retention be part of the grading and drainage plan approvals.

**RECOMMENDATION:**

The Planning Commission approved this application.

**SUBMITTED BY:**

Steve Lehman  
Current Planning Manager

**S-2-2016**  
**Albert Acres Subdivision**  
**3681 South 5600 West**  
**R-1-8 Zone**  
**4 Lots**  
**1.8 Acres**

**BACKGROUND**

Mr. Fred Albert is requesting preliminary and final plat approval for a 4-lot subdivision in the R-1-8 zone. The subject property is located at 3681 South 5600 West. The property is currently occupied by one single family dwelling and some outbuildings that are currently being used by the applicant. Mr. Albert would like to subdivide the property in order to create three additional building lots.

**STAFF/AGENCY COMMENTS:**

Fire Department:

- Fire hydrant needs to be located within 250 feet of the farthest lot, and shall be installed prior to construction of the new single family dwellings.
- 24-foot clear width needs to be provided for the flag lots.
- An approved turnaround shall be installed between lots 3 and 4.

Granger Hunter Improvement District:

- Project will need to run availability for water, sewer and fire protection.
- Subject to design and review inspections.

Utility Agencies:

- Subject to all standard easement locations.

Public Works:

- Authorization required of ditch/water users for any abandonment, relocation, piping or any other modifications to existing ditches or irrigation structures.
- Revisions to plat are required.

- Will need to coordinate review of new private driveway with UDOT.
- A soils report will be required if basements are planned.
- Building Inspections:
- Will need to review soils report if basements are planned.

#### ISSUES:

Mr. Albert is proposing a 4 lot subdivision on 1.8 acres. At the present time, there is an existing dwelling on what will be known as lot 1. It is anticipated that this dwelling will remain in place, with new dwellings planned for lots 2, 3 and 4. The accessory building currently located on the east end of the property will be removed.

The City's Subdivision Ordinance requires that all flag lots have a minimum square footage of 12,000 square feet. The square footage of the flag lot excludes the stem portion that serves as an access to the lot. In this case, the proposed flag lots are in excess of the minimum requirement.

Due to the location of the existing dwelling and out-building to the north, setback and frontage variances were granted by the Board of Adjustment in May 2015. The granting of these variances allows Mr. Albert to subdivide the property as proposed. The new driveway will be positioned in accordance with the setback variance from the existing dwelling and out-building as granted by the Board of Adjustment.

As 5600 West is under the jurisdiction of UDOT, any improvements to the right-of-way will need to be coordinated through them. It is staff's understanding that the existing circular drive will be removed in favor of a single point of access. All lots within the subdivision will utilize the private driveway for access. As with other similar situations, staff will require that cross access and maintenance agreements be recorded with the plat.

Property to the east is zoned agriculture. As such, the applicant will need to install a 6-foot chain link fence. A different fence material can be used but would need to be coordinated with the adjacent land owner and staff.

The subject property is slightly higher in elevation than the property to the north. With development of three new lots, the elevation could increase in height. The City Engineering Division will require that on site retention be part of the grading and drainage plan approvals.

STAFF ALTERNATIVES:

- A. Approval of the Albert Acres Subdivision subject to the following conditions:
1. That compliance be made with Granger Hunter Improvement District regarding water line extensions, sewer connections and fire protection.
  2. That the subdivision name be approved by Salt Lake County.
  3. That the new access along 5600 West be coordinated with the Utah Department of Transportation.
  4. That the developer resolve all staff and agency concerns.
  5. That a soils report be submitted to determine basement depths.
  6. That all conditions of the Fire Department be satisfied. Said conditions are that a fire hydrant be located a minimum of 250 feet from the back dwelling, and that an appropriate turnaround be provided between lots 3 and 4.
  7. That measures be taken to retain all water on the subject property.
- B. Continuation to address issues raised during the Planning Commission meeting.

**Applicant:**

Fred Albert  
3681 South 5600 West

**Discussion:** Fred Albert stated he originally purchased this property to sell for retirement. Instead, he is giving his two children the property to build homes on. Mr. Albert has taken down approximately 37 trees to make room for the proposed road and homes. He thanked City staff for their help.

Commissioner Matheson asked Fred Albert if basements will be included in the new homes. Fred Albert responded that basements are planned. Fred Albert stated that he has brought in enough fill to raise his property 2-1/2 feet in elevation. A berm has been installed on his property to keep water run-off from reaching adjoining properties. Fred Albert reported he has been in contact with the neighboring senior citizens complex, and they are appreciative of his efforts. Steve Lehman noted that the City requires a soils report. The lowest floor elevation must be three feet above the highest water table.



**Motion:** Commissioner Matheson motioned to approve S-2-2016 subject to the seven requirements listed in the staff report.

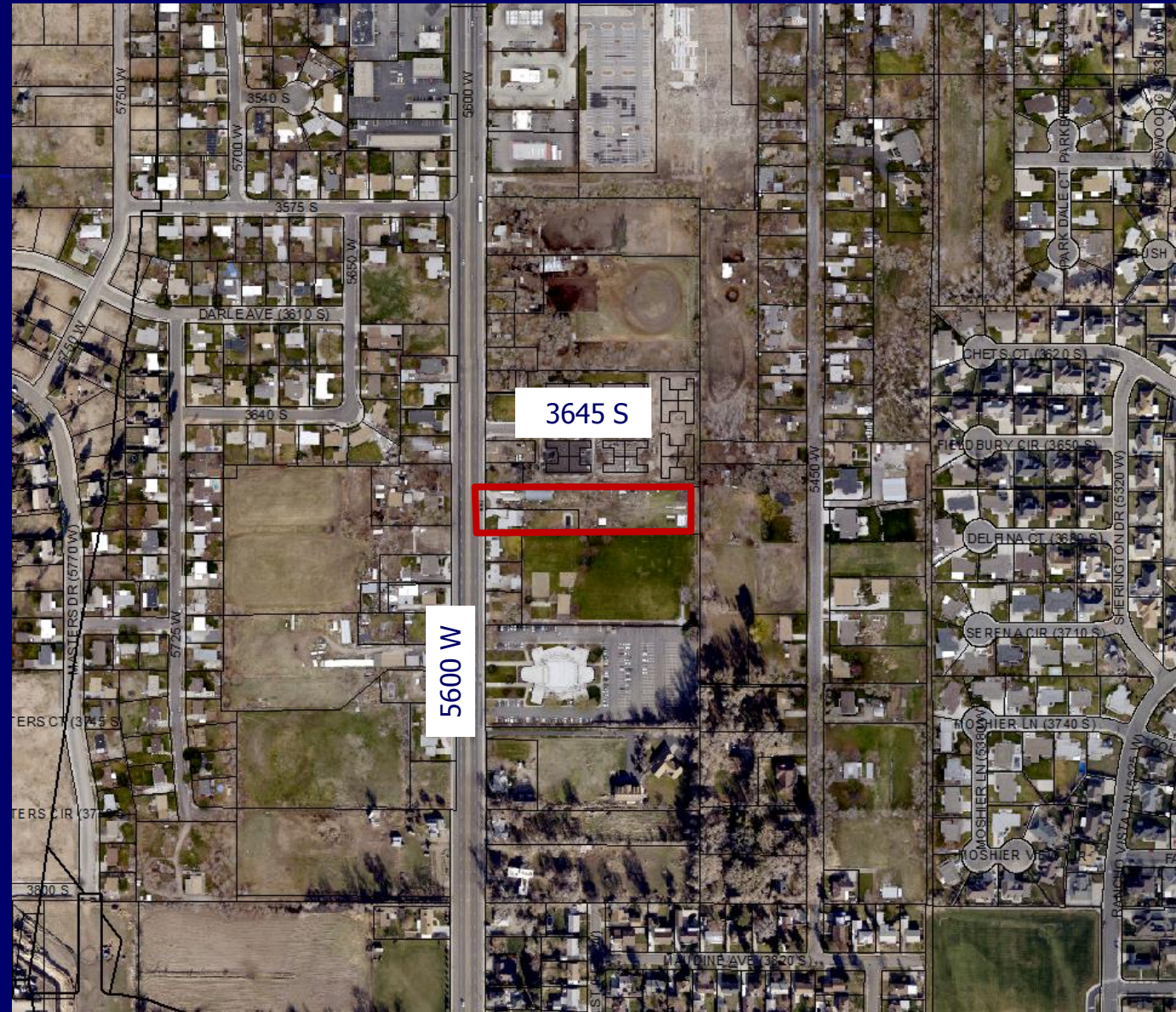
Commissioner Winters seconded the motion.

**Roll call vote:**

Commissioner Fuller	Yes
Commissioner Lovato	Yes
Commissioner Matheson	Yes
Commissioner McEwen	Yes
Commissioner Meaders	Yes
Commissioner Winters	Yes
Commissioner Woodruff	Yes

**Unanimous – S-2-2016 – Approved**

**S-2-2016** Petition by **FRED ALBERT** requesting **preliminary and final plat approval** for the Albert Acres Subdivision. The subdivision will consist of four lots on 1.8 acres. The proposed subdivision is located at 3681 South 5600 West and is zoned R-1-8. (Staff - **Steve Lehman** at 801-963-3311)





**S-2-2016** Petition by **FRED ALBERT** requesting **preliminary and final plat approval** for the Albert Acres Subdivision. The subdivision will consist of four lots on 1.8 acres. The proposed subdivision is located at 3681 South 5600 West and is zoned R-1-8. (Staff - **Steve Lehman** at 801-963-3311)



# ALBERT ACRES SUBDIVISION

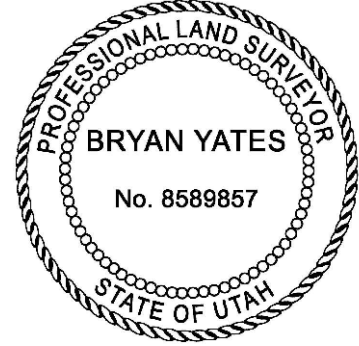
LYING WITHIN THE NORTHWEST QUARTER (NW 1/4) OF  
SECTION 36, TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN  
WEST VALLEY CITY, UTAH

## SURVEYOR'S CERTIFICATE

I, BRYAN YATES, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 8589857 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS, HEREAFTER TO BE KNOWN AS:

### ALBERT ACRES SUBDIVISION

AND THAT THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT.



## AS SURVEYED LEGAL DESCRIPTION

BEGINNING AT THE SOUTHWEST CORNER OF REUNION WOODS P.U.D. AS RECORDED AT BOOK 2009, PAGE 170 OF THE SALT LAKE COUNTY RECORDER'S OFFICE, SAID POINT BEING SOUTH 00°12'15" EAST 1452.00 FEET ALONG THE SECTION LINE AND EAST 49.74 FEET FROM THE NORTHWEST CORNER OF SECTION 36, TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE EAST 612.83 FEET ALONG THE SOUTH BOUNDARY LINE OF SAID REUNION WOODS P.U.D. TO THE 10 ACRE LINE AS DETERMINED BY SURVEY; THENCE SOUTH 00°12'08" EAST 129.52 FEET ALONG SAID 10 ACRE LINE TO THE EXTENDED NORTHERLY LINE OF THE LDS CHURCH PARCEL RECORDED AT BOOK 4491, PAGE 981 OF SAID COUNTY RECORDER'S OFFICE; THENCE SOUTH 89°47'10" WEST 612.79 FEET TO AND ALONG SAID LDS CHURCH PARCEL TO THE EASTERLY RIGHT OF WAY OF 5600 WEST STREET; THENCE NORTH 00°12'50" WEST 131.81 FEET ALONG SAID EASTERLY RIGHT OF WAY TO THE POINT OF BEGINNING.

THE ABOVE-DESCRIBED CONTAINS 1.838 ACRES

## BASIS OF BEARING

NORTH 00° 12' 50" WEST, BEING THE BEARING OF THE WEST LINE OF THE NORTHWEST QUARTER (NW 1/4) OF SECTION 36, TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN.

## OWNER'S DEDICATION

KNOW THAT ALL PEOPLE BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS AND STREETS TO BE HEREAFTER KNOWN AS:

### ALBERT ACRES SUBDIVISION

DO HEREBY GRANT AND CONVEY UNTO ANY AND ALL PUBLIC UTILITY COMPANY A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT; THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES; THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS NOTED ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

OWNER'S:

FREDRICK WILLIAM ALBERT  
PATRICIA D. ALBERT

BY:  
NAME: FREDRICK WILLIAM ALBERT

BY:  
NAME: PATRICIA D. ALBERT

## ACKNOWLEDGEMENT

STATE OF UTAH } S.S.  
COUNTY OF SALT LAKE

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D., 2016,  
BY FREDRICK WILLIAM ALBERT AND PATRICIA D. ALBERT, HUSBAND AND WIFE, AS JOINT TENANTS.

MY COMMISSION EXPIRES \_\_\_\_\_ NOTARY PUBLIC  
RESIDING IN \_\_\_\_\_ COUNTY

## LEGEND

MAP BOUNDARY LINE  
LOT LINE  
TIE LINE  
ADJOINING PROPERTY LINE  
RIGHT-OF-WAY  
SECTION LINE  
EASEMENT LINE  
FOUND SECTION MONUMENT AS SHOWN AND DESCRIBED  
FOUND PROPERTY CORNER

## GRANGER-HUNTER IMPROVEMENT DISTRICT

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016,  
BY THE IMPROVEMENT DISTRICT.

GENERAL MANAGER

## SALT LAKE COUNTY HEALTH DEPARTMENT

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016,  
BY THE SALT LAKE COUNTY HEALTH DEPARTMENT.

SALT LAKE COUNTY HEALTH DEPARTMENT

## PLANNING COMMISSION

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016,  
BY THE CITY PLANNING COMMISSION.

CHAIRMAN, CITY PLANNING COMMISSION

## APPROVAL AS TO FORM

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016.

CITY ATTORNEY

## CITY ENGINEER CERTIFICATE

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT AND IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

CITY ENGINEER

DATE

## CITY COUNCIL APPROVAL

PRESENTED TO THE CITY COUNCIL  
THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016, AT WHICH TIME THIS  
SUBDIVISION PLAT WAS APPROVED AND ACCEPTED.

ATTEST:

CITY RECORDER

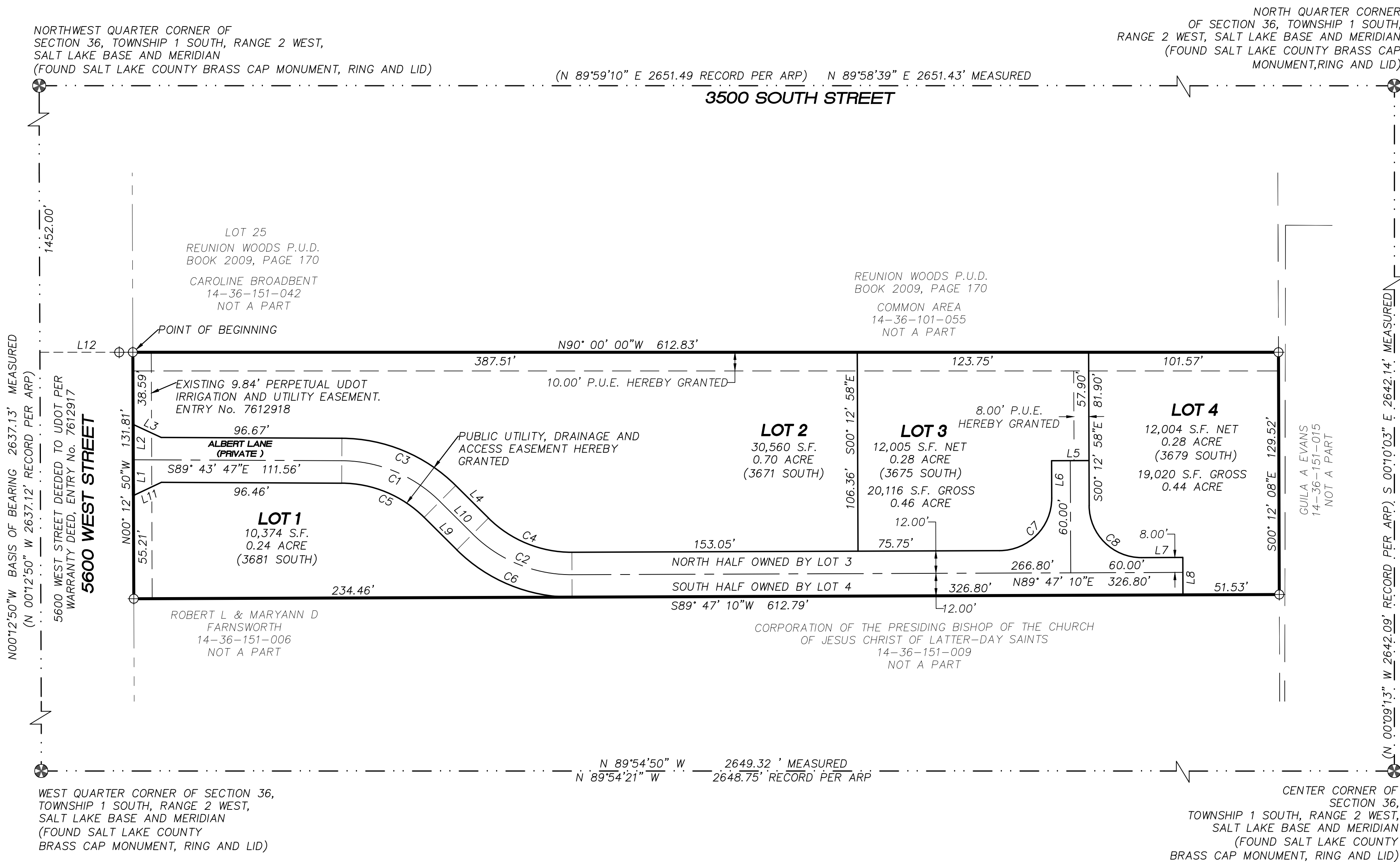
CITY MANAGER

RECORDED NO.:

STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT  
REQUEST OF:

DATE: \_\_\_\_\_ TIME: \_\_\_\_\_ BOOK: \_\_\_\_\_ PAGE: \_\_\_\_\_

FEES \_\_\_\_\_ SALT LAKE COUNTY RECORDER



## LINE TABLE

LINE #	LENGTH	DIRECTION
L1	19.13'	N00°12'50"W
L2	18.87'	N00°12'50"W
L3	16.55'	N65°11'49"W
L4	24.70'	N45°12'50"W
L5	20.00'	N89°47'10"E
L6	20.00'	S00°12'58"E
L7	22.00'	N89°47'10"E
L8	20.00'	S00°12'58"E
L9	24.70'	N45°12'50"W
L10	24.70'	N45°12'50"W
L11	16.55'	S64°46'09"W
L12	49.74'	N90°00'00"W

## CURVE TABLE

CURVE #	LENGTH	RADIUS	DELTA	CHORD BRG	CHORD LENGTH
C1	58.27'	75.00	44°30'57"	N67°28'19"W	56.82'
C2	58.90'	75.00	45°00'00"	S67°42'50"E	57.40'
C3	67.59'	87.00	44°30'57"	N67°28'19"W	65.91'
C4	49.48'	63.00	45°00'00"	S67°42'50"E	48.22'
C5	48.95'	63.00	44°30'57"	N67°28'19"W	47.73'
C6	68.33'	87.00	45°00'00"	S67°42'50"E	66.59'
C7	43.98'	28.00	90°00'08"	N44°47'06"E	39.60'
C8	43.98'	28.00	89°59'52"	S45°12'54"E	39.60'

## ALBERT ACRES SUBDIVISION

LYING WITHIN THE (NW1/4) OF SECTION 36  
TOWNSHIP 1 SOUTH, RANGE 2 WEST, S.L.B.M.

## REDCON, INC.

LAND SURVEYORS  
150 NORTH MAIN STREET, SUITE 101  
BOUNTIFUL, UTAH 84010  
(801) 298-2401 FAX (801) 298-2024  
REDCON.COM

JOB NUMBER  
416000-06

DWG: 416000-06 PLAT  
DATE: 3/1/2016

SHEET 1 OF 1



Item #: \_\_\_\_\_  
Fiscal Impact: \_\_\_\_\_  
Funding Source: \_\_\_\_\_  
Account #: \_\_\_\_\_  
Budget Opening Required: \_\_\_\_\_

**ISSUE:**

S-6-2016

**SYNOPSIS:**

Applicant: Roger Chase  
Proposal: Final Plat Approval  
Location: 3380 West 3100 South  
Lots: 7  
Acres: 2.26

**BACKGROUND:**

Roger Chase is requesting subdivision approval for the Chase Meadows Subdivision. This is a residential subdivision consisting of 2.26 acres in the R-1-8 zone located at 3380 West 3100 South.

The proposed subdivision consists of 7 lots. There is an existing home on the property that will remain on Lot 101 of the subdivision, leaving six developable lots for new single family homes. Lot sizes range from 9,222 to 15,580 square feet. The average lot size in the subdivision has been calculated at 10,479 square feet.

Access to the subdivision will be gained from 3100 South. The road will meet our typical 54-foot right-of-way. This will allow for the City's standard improvements of 29 feet of asphalt, 5 feet for curb and gutter, along with a 5-foot parkstrip and 5-foot sidewalk.

All new homes will need to meet the single-family development requirements as outlined in 7-14-105 of the West Valley City Code.

**RECOMMENDATION:**

The Planning Commission approved this application.

**SUBMITTED BY:**

Brock Anderson, Planner I

**SUBDIVISION APPLICATIONS**

**S-6-2016**

**Chase Meadows Subdivision**

**3380 W 3100 S**

**R-1-8 Zone**

**BACKGROUND**

Roger Chase is requesting preliminary and final plat approval for the Chase Meadows Subdivision. The subject property is located at 3380 West 3100 South and is zoned R-1-8.

**STAFF/AGENCY CONCERNS:**

Fire Department:

Fire hydrants to be installed in accordance with the Uniform Fire Code.

Granger Hunter Improvement District:

Project will need an availability letter for water, sewer and fire protection.  
Subject to design and review inspections.

Utility Agencies:

Subject to all standard easement locations.

Public Works:

Authorization required of ditch/water users for any abandonment, relocation, piping or any other modifications to existing ditches or irrigation structures.

Coordinate storm water drainage with Public Works.

Will need to obtain a soils report prior to plat recordation.

Building Inspections:

Follow recommendations outlined in the soils report.

**ISSUES:**

The proposed subdivision consists of 7 lots on 2.26 acres. This equates to an overall density of about 3 units per acre. Lot sizes range from 9,222 to 15,580 square feet. The average lot size in the subdivision has been calculated at 10,479 square feet.

There is an existing home on the property that will remain on Lot 101 of the subdivision, leaving six lots available for new single family homes. The existing outbuildings on the other lots will be removed. All new homes will need to meet the single-family development requirements as outlined in 7-14-105 of the West Valley City Code.

Access to the subdivision will be gained from 3100 South. The road will meet our typical 54-foot right-of-way. This will allow for the City's standard improvements of 29 feet of asphalt, 5 feet for curb and gutter, along with a 5-foot parkstrip and 5-sidewalk. The developer will need to coordinate the access with the owners of property adjacent to 3100 South as additional right-of-way is required for the new roadway to be built.

There is an existing duplex that is adjacent to the south-west corner of the new subdivision. Since the rear yard of the property will be next to the new road, the developer will be required to put stamped concrete in the parkstrip behind this lot.

As with all new subdivision development, there is a concern with the potential of ground water impacts. The developer has not submitted a soils report yet, but one will need to be obtained before the subdivision plat is recorded. All of the recommendations outlined in the report will need to be followed, along with any additional recommendations from the City Engineer and the Building Official.

Lots 104 – 107 will be adjacent to property zoned A. City ordinance requires that a 6-foot chain link fence be installed on the east side of these lots. Depending on the use of the adjacent property, fencing may or may not be necessary. Staff will recommend that the applicant coordinate this matter with the land owner to determine if fencing is needed.

# **1. STAFF ALTERNATIVES:**

- A. Grant preliminary and final plat approval for the Chase Meadows subdivision subject to the following conditions:
  - 1. That compliance be made with Granger Hunter Improvement District regarding water line extensions, sewer connections and fire protection.
  - 2. That the subdivision name and interior street name be approved by Salt Lake County.
  - 3. That a soils report be obtained and that recommendations outlined in the report be followed along with any other recommendations from the City Engineer and Building Official prior to plat recordation.
  - 4. That interior street widths and cross sections be reviewed and approved by the Public Works Department.
  - 5. That all matters pertaining to any existing irrigation systems be addressed with the Public Works Department and water users.
  - 6. That stamped concrete shall be installed in the parkstrip behind the property located at 3388 W 3100 S.
  - 7. That the developer coordinate fencing on the east side of lots 104 – 107 with the adjacent land owner. If the property owner anticipates agricultural uses, a 6-foot chain link fence will need to be installed. Also, that a note be placed on the plat regarding the agricultural uses and their potential impacts to the subdivision.
  - 8. That the developer resolve all staff and agency concerns.
- B. Continuance to allow for more discussion regarding the application.

## **Applicant:**

Mike Harden, representing Roger Chase  
1424 Thoroughbred Drive  
Kaysville, UT

**Motion:** Commissioner Tupou moved to approve S-6-2016 subject to the eight conditions listed in the staff report.

Commissioner Woodruff seconded the motion.

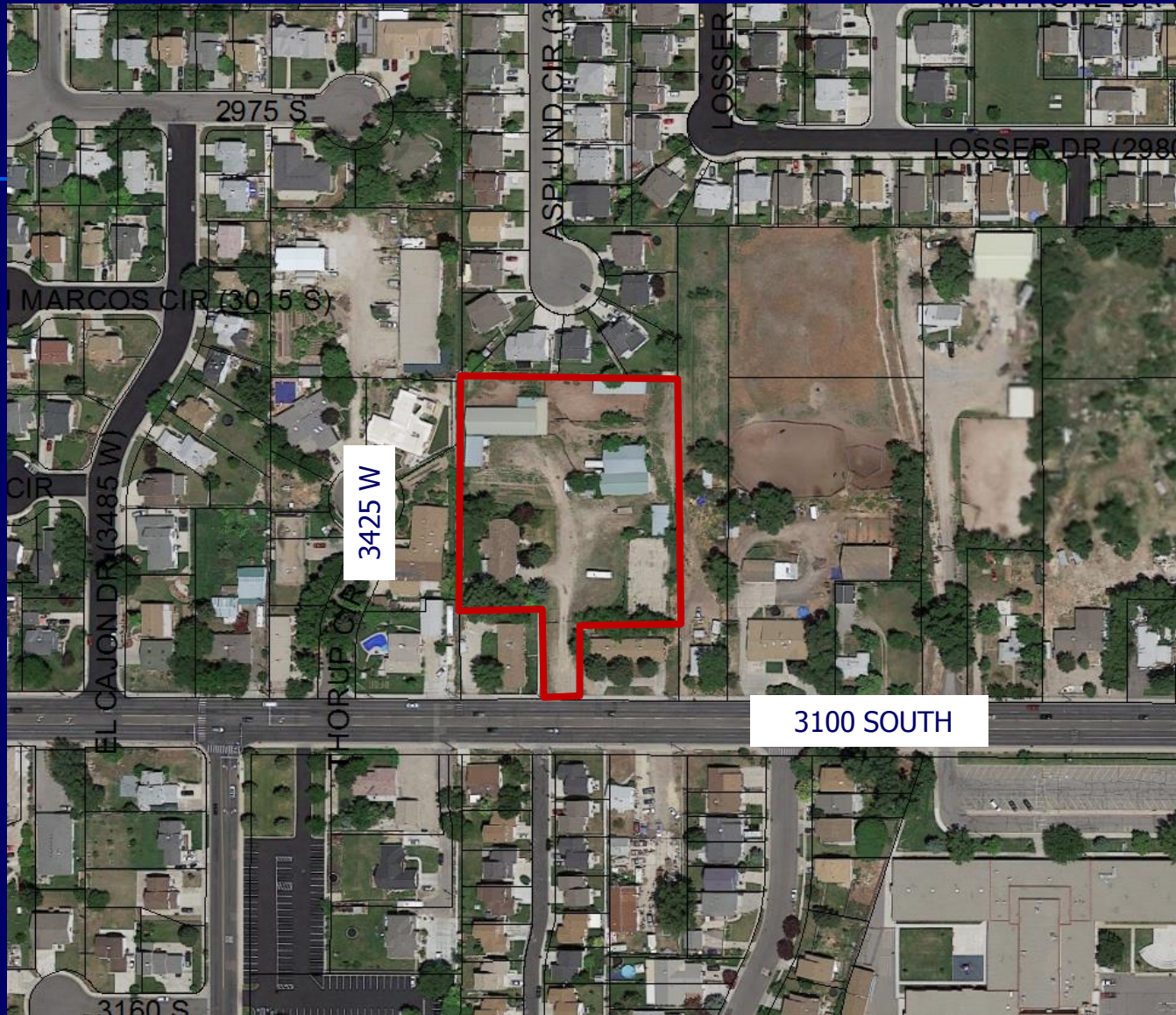
**Roll call vote:**

Commissioner Fuller	Yes
Commissioner Matheson	Yes
Commissioner McEwen	Yes
Commissioner Meaders	Yes
Commissioner Tupou	Yes
Commissioner Woodruff	Yes

**Unanimous – S-6-2016 - Approved**



**S-6-2016** Petition by **ROGER CHASE** requesting **preliminary and final plat approval** for the Chase Meadows Subdivision. The subdivision will consist of seven lots on 2.26 acres. The subdivision is located at approximately 3380 West 3100 South and is zoned R-1-8. (Staff - **Steve Lehman** at 801-963-3311)

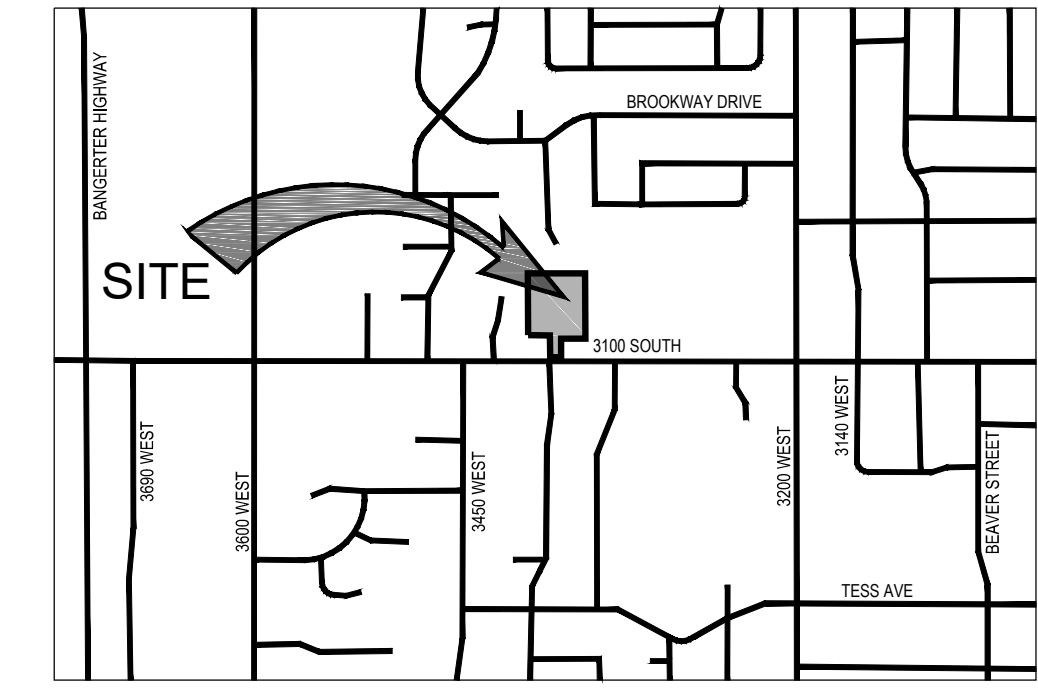
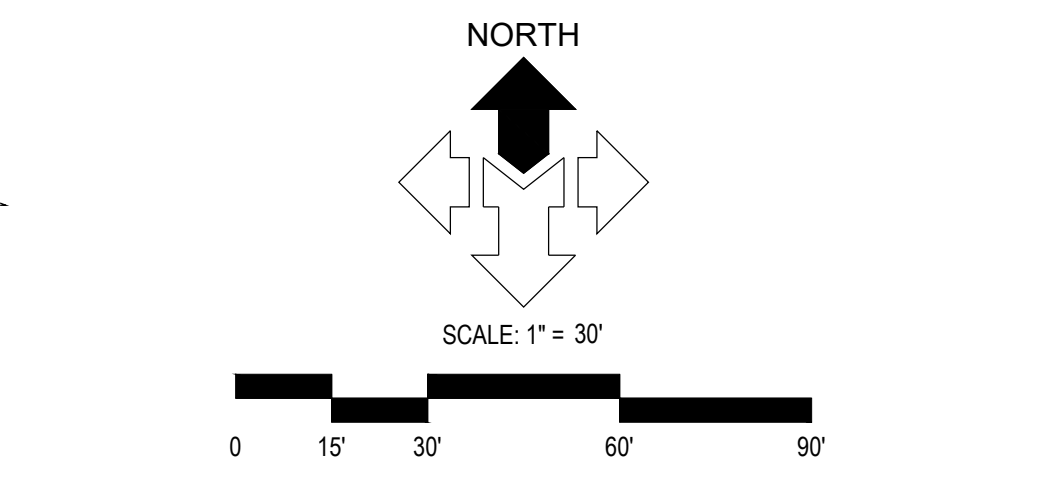
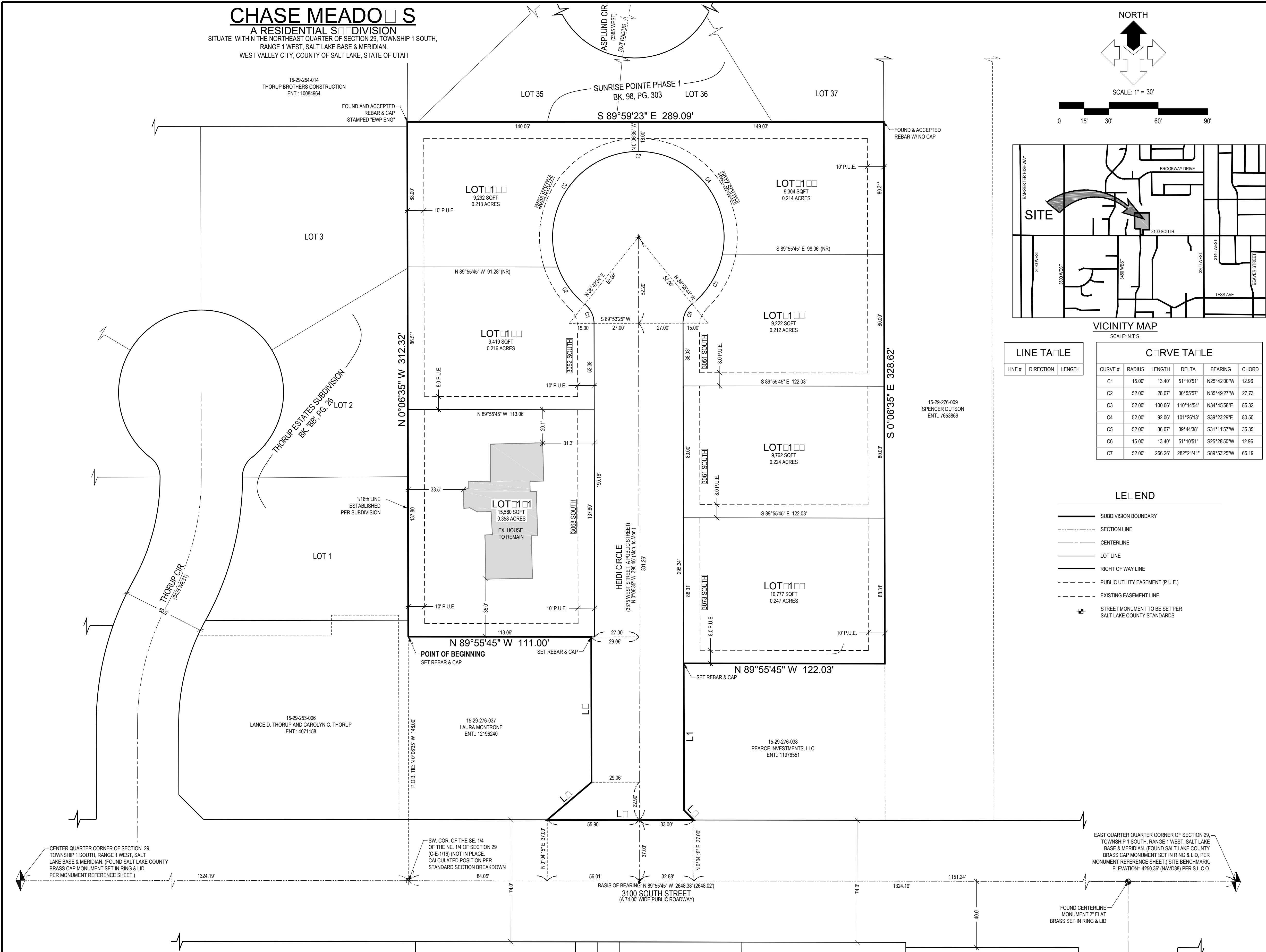




**S-6-2016** Petition by **ROGER CHASE** requesting **preliminary and final plat approval** for the Chase Meadows Subdivision. The subdivision will consist of seven lots on 2.26 acres. The subdivision is located at approximately 3380 West 3100 South and is zoned R-1-8. (Staff - **Steve Lehman** at 801-963-3311)



S:\2016\res\16061\Survey\Prop Draw\16061.dwg May 16, 2016 - 4:00pm



LINE TABLE			CURVE TABLE					
LINE #	DIRECTION	LENGTH	CURVE #	RADIUS	LENGTH	DELTA	BEARING	CHORD
			C1	15.00'	13.40'	51°10'51"	N25°42'00"W	12.96
			C2	52.00'	28.00'	30°55'57"	N36°49'27"W	27.73
			C3	52.00'	100.06'	110°14'54"	N34°45'58"E	85.32
			C4	52.00'	92.06'	101°26'13"	S39°23'29"E	80.50
			C5	52.00'	36.00'	39°44'38"	S31°11'57"W	35.35
			C6	15.00'	13.40'	51°10'51"	S25°28'50"W	12.96
			C7	52.00'	256.26'	282°21'41"	S89°53'25"W	65.19

- LEGEND
- SUBDIVISION BOUNDARY
  - SECTION LINE
  - CENTERLINE
  - LOT LINE
  - RIGHT OF WAY LINE
  - PUBLIC UTILITY EASEMENT (P.U.E.)
  - EXISTING EASEMENT LINE
  - STREET MONUMENT TO BE SET PER SALT LAKE COUNTY STANDARDS

CHASE MEADO S  
A RESIDENTIAL SUBDIVISION

1. DENNIS K. WITHERS DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD LICENSE NO. 6135190, AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS HEREAFTER TO BE KNOWN AS:

CHASE MEADO S  
A RESIDENTIAL SUBDIVISION

AND THAT THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT.

CONDARY DESCRIPTION

A PARCEL OF LAND SITUATE WITHIN THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN, LOCATED IN WEST VALLEY CITY, COUNTY OF SALT LAKE, STATE OF UTAH, SAID PARCEL BEING ALL OF THAT CERTAIN TRACT OF LAND DESCRIBED IN WARRANTY DEED RECORDED OCTOBER 03, 2001, AS ENTRY NO. 8019415, IN BOOK 8507, AT PAGE 4185-4167 OF OFFICIAL RECORDS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT NORTH 0°06'35" WEST, 148.00 FEET FROM THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, SAID 1/16TH CORNER BEING NORTH 89°55'45" WEST, ALONG THE SECTION LINE, A DISTANCE OF 1324.19 FEET, FROM THE SALT LAKE COUNTY BRASS CAP MONUMENT MARKING THE CENTER QUARTER CORNER OF SAID SECTION 29, AND RUNNING THENCE FROM THE POINT OF BEGINNING NORTH 0°06'35" WEST, ALONG THE EAST LINE OF THORUP ESTATES SUBDIVISION, RECORDED IN BOOK 88, AT PAGE 26, OF PLATS ON FILE WITH THE SALT LAKE COUNTY RECORDERS OFFICE, A DISTANCE OF 312.32 FEET TO THE EXTENSION OF THE SOUTHERLY LINE OF SUNRISE PONTIE PHASE 1, RECORDED IN BOOK 98, AT PAGE 303 OF PLATS; THENCE SOUTH 89°59'22" EAST, ALONG SAID SOUTHERLY LINE AND THE EXTENSION THEREOF, A DISTANCE OF 289.09 FEET, TO THE NORTHEAST CORNER OF SAID ENTIRE TRACT AND THE SOUTH SOUTHEAST CORNER OF APORSAID SUNRISE PONTIE PHASE 1; THENCE SOUTH 0°06'35" EAST, ALONG THE EAST LINE OF SAID ENTIRE TRACT, A DISTANCE OF 328.52 FEET, TO THE NORTH LINE OF PARCEL CONVEYED TO PEARCE INVESTMENTS LLC, PER QUIT-CLAIM DEED RECORDED AS ENTRY NO.: 11976551; THENCE NORTH 89°55'45" WEST, ALONG SAID NORTH LINE, A DISTANCE OF 122.03 FEET, TO THE NORTHWEST CORNER THEREOF; THENCE SOUTH 0°06'35" EAST, ALONG THE WEST LINE OF SAID PEARCE INVESTMENTS PARCEL, A DISTANCE OF 89.00 FEET; THENCE SOUTH 45°11'10" EAST 8.50 FEET, TO THE NORTH LINE OF 3100 SOUTH STREET, AS WIDENED IN CONNECTION WITH THE WEST VALLEY CITY PROJECT NO. WVVC23298, PER WARRANTY DEED RECORDED JANUARY 04, 1999, AS ENTRY NO. 720534, IN BOOK 8919, AT PAGE 306 OF OFFICIAL RECORDS; THENCE NORTH 89°55'45" WEST, ALONG SAID NORTH LINE OF 3100 SOUTH STREET, A DISTANCE OF 74.00 FEET; THENCE NORTH 41°15'01" EAST 21.18 FEET, TO A POINT 2.06 FEET EAST, OF THE EAST LINE OF PARCEL CONVEYED TO LAURA MONTRONE, BY WARRANTY DEED, RECORDED AS ENTRY NO.: 12196240, OF OFFICIAL RECORDS; THENCE NORTH 0°06'35" WEST, PARALLEL WITH SAID LINE, A DISTANCE OF 95.06 FEET, TO THE NORTH LINE THEREOF; THENCE NORTH 89°55'45" WEST, ALONG THE NORTH LINE OF SAID MONTRONE PARCEL, A DISTANCE OF 113.03 FEET, TO THE POINT OF BEGINNING.

CONTAINS: 98,409 SQ. FT., OR 2.259 ACRES, IN SEVEN (7) RESIDENTIAL LOTS.

OWNER'S DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT \_\_\_\_\_, THE UNDERSIGNED OWNER ( ) OF THE ABOVE DESCRIBED TRACT OF LAND, HAVING CAUSED SAME TO BE SUBDIVIDED INTO LOTS, STREETS AND EASEMENTS TO BE HEREAFTER KNOWN AS THE:

CHASE MEADO S  
A RESIDENTIAL SUBDIVISION

AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL ROADS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE, THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE, AND OPERATION OF UTILITY LINES AND FACILITIES. IN WITNESS WHEREBY \_\_\_\_\_ HAVE HEREUNTO SET \_\_\_\_\_ THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_.

INDIVIDUAL ACKNOWLEDGMENT

STATE OF UTAH } S.S.  
COUNTY OF SALT LAKE

ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC IN AND FOR SAID COUNTY OF SALT LAKE IN SAID STATE OF UTAH, THE SIGNER( ) OF THE ABOVE OWNERS DEDICATION, \_\_\_\_\_, IN NUMBER, WHO DULY ACKNOWLEDGED TO ME THAT \_\_\_\_\_ SIGNED IT FREELY AND VOLUNTARILY AND FOR THE USES AND PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES: \_\_\_\_\_ NOTARY PUBLIC  
RESIDING IN SALT LAKE COUNTY

CORPORATE ACKNOWLEDGMENT

STATE OF UTAH } S.S.  
COUNTY OF SALT LAKE

ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC IN AND FOR SAID COUNTY OF SALT LAKE IN SAID STATE OF UTAH, \_\_\_\_\_, WHO AFTER BEING DULY SWORN, ACKNOWLEDGED TO ME THAT \_\_\_\_\_ A UTAH CORPORATION, AND THAT \_\_\_\_\_ SIGNED THE OWNERS DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID CORPORATION FOR THE PURPOSES THEREIN MENTIONED AND THAT SAID CORPORATION EXPECTED THE SAME.

MY COMMISSION EXPIRES: \_\_\_\_\_ NOTARY PUBLIC  
RESIDING IN SALT LAKE COUNTY

NOTES

1. THE BASIS OF BEARING FOR THIS SURVEY IS NORTH 89°55'45" WEST ALONG THE EAST-WEST CENTER SECTION LINE, BETWEEN MONUMENTS FOUND AT THE EAST QUARTER CORNER AND THE CENTER OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN, AS SHOWN HEREON.

2. OFFSET PINS TO BE PLACED IN THE BACK OF CURB AND 5/8"x24" REBAR WITH RED NYLON CAP STAMPED 'MCNEIL ENG.' TO BE PLACE AT ALL REAR CORNERS PRIOR TO OCCUPANCY.

3. BUILDING PERMIT WILL NOT BE ISSUED FOR AN STRUCTURE UNTIL 1) ASPHALT AND PAVING IS INSTALLED; AND 2) FIRE HYDRANTS ARE INSTALLED, APPROVED AND CHARGED.

4. A SOLS REPORT IN ACCORDANCE WITH SECTION 7-19-604 OF THE WEST VALLEY CITY ORDINANCES HAS BEEN PREPARED BY: \_\_\_\_\_

5. STORM WATER THAT CANNOT BE DIRECTED TO THE PUBLIC STREETS MUST BE RETAINED ON THE INDIVIDUAL LOTS. LOTS 2 THRU 7 SHALL BE GRADED TO RETAIN ALL STORM WATER WITHIN THE BOUNDARIES OF EACH LOT. LOT RETENTION WALES/ PONDS ON LOTS 2 THRU 7 ARE TO PERMANENT FEATURES AND ARE TO BE MAINTAINED FREE OF ANYTHING THAT WOULD HINDER THE COLLECTION NO STORAGE OF WATER. NO STORM WATER FROM ANY LOT WILL BE DIRECTED OR ALLOWED TO FLOW OUT AN ADJOINING LOT. INDIVIDUAL LOT GRADING PLANS ARE REQUIRED TO BE SUBMITTED WITH BUILDING PERMIT APPLICATIONS.

6. ELEVATION OF LOWEST FLOOR SLAB TO BE A MINIMUM OF 3.0 FEET ABOVE HIGH WATER TABLE. HIGH WATER TABLE EL= \_\_\_\_\_

CHASE MEADO S  
A RESIDENTIAL SUBDIVISION

SITUATE WITHIN THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN, LOCATED IN WEST VALLEY CITY, COUNTY OF SALT LAKE, STATE OF UTAH

SALT LAKE COUNTY RECORDER

RECORD NO. \_\_\_\_\_

STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT THE REQUEST OF \_\_\_\_\_

DATE: \_\_\_\_\_ TIME: \_\_\_\_\_ BOOK: \_\_\_\_\_ PAGE: \_\_\_\_\_

FEE \$ \_\_\_\_\_ SALT LAKE COUNTY RECORDER

PLANNING COMMISSION

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_,  
BY MOUNTAIN FUEL SUPPLY CO.

CHAIRMAN, WEST VALLEY CITY PLANNING COMMISSION:

SALT LAKE VALLEY HEALTH DEPARTMENT

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_

SALT LAKE VALLEY HEALTH DEPARTMENT

PREPARED BY:

McNEIL ENGINEERING

Economic and Sustainable Designs, Professionals You Know and Trust

8610 South Sandy Parkway, Suite 200 Sandy, Utah 84070 801.255.7700 mcnellengineering.com

Civil Engineering • Consulting & Landscape Architecture  
Structural Engineering • Land Surveying & HDS

RANGER HUNTER IMPROVEMENT DISTRICT

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_

DISTRICT ENGINEER

ENGINEER'S CERTIFICATE

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IS IS CORRECT IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.

DATE \_\_\_\_\_ CITY ENGINEER

APPROVAL AS TO FORM

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_

WEST VALLEY CITY ATTORNEY

WEST VALLEY CITY COUNCIL

PRESENTED TO THE WEST VALLEY CITY COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 20\_\_\_\_, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

ATTEST: CITY RECORDER \_\_\_\_\_ WEST VALLEY CITY MANAGER

CHASE MEADO S  
A RESIDENTIAL SUBDIVISION

SITUATE WITHIN THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN, LOCATED IN WEST VALLEY CITY, COUNTY OF SALT LAKE, STATE OF UTAH

SHEET 1 OF 1